

**VILLAGE OF
PARK FOREST, ILLINOIS
FIVE YEAR CAPITAL PLAN
FISCAL YEAR 2023/2024**



VILLAGE OF PARK FOREST FIVE YEAR CAPITAL PLAN FISCAL YEAR 2023/2024

OVERVIEW

One of the most vital functions of local government is to construct and maintain the public infrastructure on which its citizens and businesses depend. Without an adequate and efficient network of roadways, parks, sanitary sewers, water mains and other public facilities, problems result for residents and for commercial enterprises which rely on local governments for their physical well-being and economic prosperity.

In general, a sound capital facilities planning and budgeting program is essential to promote the following three fundamental public objectives. First, the continuing economic development of the Village is directly tied to its network of public works facilities. Businesses rely on local roadways to receive their goods. Consumers need access to retail shopping via suitable roadways and sidewalk systems.

Secondly, public safety and health are dependent upon the adequate provision of local public facilities. Well-equipped and modern police and fire departments are better able to deliver quality service. Water distribution systems need to be maintained to assure clean drinking water and availability of water for emergency purposes such as fires. Certainly, efficient and effective storm and sanitary sewers are both essential to public health.

Thirdly, an adequate program of local public improvements provides a variety of general public benefits. Such improvements contribute to community livability, sustainability and civic pride. Examples may vary from roadway resurfacing projects in residential neighborhoods to upgrading and maintaining parks. While such projects may not have direct impact upon the creation and expansion of local businesses, they nonetheless serve an indirect role in upgrading the appearance and desirability of the community. And as such, they create the type of positive environment in which business seeks to locate.

HOW TO USE THIS CAPITAL PLAN

Capital planning requires that infrastructure needs be examined on a regular basis and that repair and replacement schedules be planned over a multi-year period. This Capital Plan provides the basis for planning large capital expenditures over a five year period. Naturally, the key factor regulating the spending for these capital items is the availability of funding. Therefore, the Capital Plan is a needs analysis. Ability to purchase specific items will be determined during the overall budget preparation.

The overview contains a composite of capital expenditures for all departments. Following the overview, there are separate sections for each of the departments with major capital expenditures. Following the departmental chart is an explanation of the proposed expenditures.

A summary description of the items included in this plan follows. A detailed description, with budget estimates, is included in the departmental sections.

ADMINISTRATION

Administrative capital spending is not included under a separate section. The capital spending projected for this department focuses primarily on computer upgrades, security systems, telephone systems and future replacements of copy machines.

Under the direction of the Finance Director, the IT (Information Technology) Administrator evaluates Village-wide computer needs. Network hardware and software replacement, maintenance and upgrades are funded through the Administration Department Budget. Upgrading the hardware is an ongoing process. The primary capital activities related to computers are replacement of individual computers, software upgrades and upgrades/replacements of other computerized technologies. New applications are continuously being identified to help streamline work flow and make individual departments more efficient. While gaining these efficiencies, new software packages will also aid in information sharing between departments and to the public. In 2023/2024, the Village will be replacing network hardware, upgrading Board Room video equipment and upgrading laptops for some members of the Village Board.

PUBLIC WORKS

The Public Works Capital Plan section contains expenditures for the General Fund, Motor Fuel Tax Fund, Vehicle Service Fund, Municipal Parking Fund, Water Fund and Sewer Fund. For Fiscal 2023/2024, the General Fund includes dollars for contractual street maintenance for \$800,000 to maintain side streets not eligible for grant funding. Sidewalk maintenance is also included. The major road program for \$5,000,000 first included in FY 2022/2023 is carried forward into FY 2023/2024. There is a multi-use path along 26th Street and a generator for the DOW building also included.

The Motor Fuel Tax plan includes resurfacing of Shabbona Drive, Forest Boulevard improvements and annual street maintenance. The total proposed FY 2023/2024 capital expenditures for the Motor Fuel Tax Fund are \$8,586,496.

DPW's vehicle program is a comprehensive process that presents the maintenance, additions and subtractions to its fleet for the next five years. For 2023/2024, replacement of the vactor/jetter truck #604 and is the only item on the capital plan with a cost of \$400,000.

The Capital Plan for the Water Fund, as presented, includes \$500,000 for water main replacement done in-house, replacement of the Tamarack standpipe booster station vault and the continuation of the meter replacement program. The total proposed capital costs for FY 2023/2024 for the Water Funds are \$2,323,600.

The Sewer Capital Plan includes rehab of the sanitary and storm sewer systems in the Village, including the overhaul of the Forest Brook street lift station.

Included in the Municipal Parking Fund are crack filling, sealcoating and striping.

RECREATION & PARKS

The Recreation & Parks section of the Capital Plan includes the capital needs of the General Fund, Vehicle Service Fund as related to recreational activities, the Aqua Center and the Tennis & Health Club.

The General Fund for 2023/2024 includes allocation of funds to continue maintenance of the Urban Forestry plan, Central Park and various other parks. Freedom Hall has tuck pointing for the building and new curtains. The bike and pedestrian plan includes an extension of the Winnebago Park walkway.

Vehicle replacement includes a mower replacement, vehicle reconditioning and CNG conversions.

Included in the Aqua Center Capital Plan for 2023/2024 are various replacements and improvements to the facility.

The Tennis & Health Club Capital Plan includes installation of court heaters, replacement of exercise equipment and building maintenance items. The total proposed capital expenses for FY 2023/2024 are \$28,900.

BUILDINGS & GROUNDS (Included in Recreation & Parks)

The Building and Grounds budgets for capital improvements for the following municipally owned buildings: Village Hall, Freedom Hall, Rec Center, Fire Station, Police Station and the Public Works and Parks Garage. The Capital Plan for facilities includes Village Hall upgrades, Rec Center upgrades, Police Station repairs and Municipal Garage upgrades. The total proposed capital expenditures across all Buildings and Grounds categories are \$319,000.

POLICE

The Police Capital Plan includes computer/technology replacements, camera replacements and taser replacements totaling \$82,800. For vehicle replacements, the Police

department is proposing to replace three vehicles, replace mobile data terminals in selected squad cars and an administration vehicle. The total proposed Vehicle Service Fund capital outlays for Police are \$198,000, reflecting considerable increases to the cost of squad vehicles.

FIRE

Fire Department capital items include an annual schedule for replacing protective clothing, fire station maintenance, computer system upgrades, as well as other capital supplies for a grand total of \$91,200. The Vehicle Service Fund expenditures proposed for FY 2023/2024 for Fire are \$750,000 for a replacement to Engine 54.

DOWNTOWN

The Capital Plan for the DownTown provides for continuation of tenant build out associated with new leases, replacement of the Orchard Road and Rt. 30 LED sign and several common area projects and the continuation of the sign matching grant program. Total proposed capital outlays for the DownTown for FY 2023/2024 are \$358,150.

OTHER – CAPITAL PROJECTS

A Capital Projects Fund was first created for the new Fire Station. Beginning in Fiscal 2012, the Capital Projects Fund has included costs associated with land acquisition and development as well as CN proceeds for economic development projects. Included in the 2023/2024 Capital Projects plan are proposed construction of public washrooms in the Village Green area, Sustainability Plan implementation and a traffic signal at Route 30 and Indiana Street. Several other Economic Development initiatives are included in FY 2023/2024 that are subject to the availability of funding. The total requested capital expenditures for the Capital Projects Fund for FY 2023/2024 are \$1,926,000.

**VILLAGE OF PARK FOREST
FIVE YEAR CAPITAL PLAN**

	<u>2023/2024</u>	<u>2024/2025</u>	<u>2025/2026</u>	<u>2026/2027</u>	<u>2027/2028</u>
<u>General Fund</u>					
Public Works	6,289,400	1,147,000	1,388,000	1,071,600	7,310,000
Recreation, Parks & Comm. Health	650,600	1,621,700	390,800	166,900	594,200
Buildings & Grounds (1)	319,000	543,000	202,000	812,000	194,500
Police	82,800	55,200	112,700	122,700	145,900
Fire	91,200	119,950	108,450	126,850	107,550
*Administration/Finance	118,000	64,300	64,400	71,200	70,000
*Community Development	3,000	13,800	2,500	3,800	1,900
*Economic Development & Planning	2,500	2,500	4,400	-	2,500
General Fund Total	<u>7,556,500</u>	<u>3,567,450</u>	<u>2,273,250</u>	<u>2,375,050</u>	<u>8,426,550</u>
<u>M F T</u>	8,586,496	808,000	4,629,202	4,691,000	2,964,000
<u>Water</u>	2,323,600	1,974,800	5,849,976	2,908,600	1,594,600
<u>Sewer</u>	825,000	1,025,000	775,000	675,000	2,395,000
<u>Municipal Parking</u>	25,000	-	-	375,000	-

(1) Building & Grounds includes Cooperative Projects w/SD #163.
 Community Development includes Code Enforcement Software. *The bulk of the capital items for Administration, Community Development and Economic Development & Planning Departments reflect computer upgrades. There are no separate sections for these departments.

**VILLAGE OF PARK FOREST
FIVE YEAR CAPITAL PLAN**

	<u>2023/2024</u>	<u>2024/2025</u>	<u>2025/2026</u>	<u>2026/2027</u>	<u>2027/2028</u>
<u>Aqua Center</u>	18,800	97,000	15,000	2,005,000	2,516,900
<u>Tennis & Health Club</u>	28,900	51,000	110,000	165,000	515,000
<u>DownTown</u>	358,150	1,604,450	267,550	296,550	271,100
<u>Other — Capital Projects</u>	1,926,000	778,000	653,000	528,000	528,000
<u>Housing Authority *</u>	1,900	-	-	1,900	1,900
<u>Vehicle Services</u>					
Administration	40,000	-	-	-	-
Public Works	400,000	150,000	257,000	235,000	495,000
Recreation, Parks & Comm. Health	127,000	347,000	192,000	32,000	27,000
Police	198,000	201,000	222,000	207,000	175,000
Fire	750,000	45,000	45,000	-	-
Vehicle Services Total	<u>1,515,000</u>	<u>743,000</u>	<u>716,000</u>	<u>474,000</u>	<u>697,000</u>
TOTAL	<u><u>23,165,346</u></u>	<u><u>10,648,700</u></u>	<u><u>15,288,978</u></u>	<u><u>14,495,100</u></u>	<u><u>19,910,050</u></u>

* The bulk of the capital items for Housing Authority reflect computer upgrades. There is no separate section for this department.

**PUBLIC WORKS DEPARTMENT
FIVE YEAR CAPITAL PLAN**

	<u>2023/2024</u>		<u>2024/2025</u>		<u>2025/2026</u>		<u>2026/2027</u>		<u>2027/2028</u>	
	Priority ()		Priority ()		Priority ()		Priority ()		Priority ()	
General Fund										
Local Road Improvements	5,000,000	(1)								
26th St Multi use Trail (Norwood Blvd to Thorn Creek Woods) - Phase 1*	200,000	(2)								
Contractual Street Maintenance	800,000	(3)	800,000	(1)	800,000	(1)	800,000	(1)	800,000	(1)
Contractual Sidewalk Maintenance	100,000	(4)	100,000	(2)	100,000	(2)	100,000	(2)	100,000	(2)
Computer System Upgrades	6,400	(5)	14,000	(3)	5,000	(3)	12,600	(3)	2,000	(3)
Tree Removal	8,000	(6)	8,000	(4)	8,000	(4)	8,000	(4)	8,000	(4)
Generator for DPW Building	175,000	(7)	-	-	-	-	-	-	-	-
Bike and Pedestrian Plan	-	-	-	-	-	-	-	-	-	-
Village Cut Throughs	-	-	225,000	(5)	225,000	(5)	-	-	-	-
26th St Multi use Trail (Norwood Blvd to Thorn Creek Woods) - Design	-	-	-	-	250,000	(6)	-	-	-	-
Sidewalk - Indianwood (Village Drive to Forest) North side	-	-	-	-	-	-	66,000	(5)	-	-
Sidewalk - Orchard (Indianwood to Main) East side	-	-	-	-	-	-	55,000	(6)	-	-
Road Diet Indianwood and Orchard (Downtown)	-	-	-	-	-	-	30,000	(7)	-	-
26th St Multi use Trail (Norwood Blvd to Thorn Creek Woods) - C/CE	-	-	-	-	-	-	-	-	1,000,000	(5)
Install Traffic Signal - Westwood Drive at Orchard Drive	-	-	-	-	-	-	-	-	400,000	(6)
New DPW /Rec & Parks Maintenance Facility	-	-	-	-	-	-	-	-	5,000,000	(7)
	6,289,400		1,147,000		1,388,000		1,071,600		7,310,000	
* 100% funded by 2022 Invest in Cook Grant										

27-7

(1) A Sustainable Project
Five Year Capital Plan

**PUBLIC WORKS DEPARTMENT
FIVE YEAR CAPITAL PLAN**

	<u>2023/2024</u>		<u>2024/2025</u>		<u>2025/2026</u>		<u>2026/2027</u>		<u>2027/2028</u>	
	Priority ()		Priority ()		Priority ()		Priority ()		Priority ()	
Motor Fuel Tax										
MFT Maintenance Resolutions	500,000	(1)	500,000	(1)	500,000	(1)	500,000	(1)	500,000	(1)
Resurface Shabbona Dr (Sauk Trail to Indianwood Blvd) - Const.**	2,787,000	(2)	-	-	-	-	-	-	-	-
Resurface Shabbona Dr (Sauk Trail to Indianwood Blvd) - Const Egr**	279,000	(3)	-	-	-	-	-	-	-	-
Forest Blvd Improvements - ITEP Path Construction*	3,781,360	(4)	-	-	-	-	-	-	-	-
Forest Blvd Improvements - ITEP Path Construction Engineering*	378,136	(5)	-	-	-	-	-	-	-	-
Local Road Improvements - Every other year	400,000	(6)	-	-	400,000	(2)	-	-	400,000	(2)
Replacement of Street Lights	250,000	(7)	250,000	(2)	250,000	(3)	250,000	(2)	250,000	(3)
Resurf Westwood Dr/Norwood (Sauk Trail to Western Ave) - Prelim Egr ¹	211,000	(8)	-	-	-	-	-	-	-	-
Resurf Westwood Dr/Norwood (Sauk Trail to Western Ave) - Design ¹	-	-	-	-	246,000	(4)	-	-	-	-
Resurf Westwood Dr/Norwood (Sauk Trail to Western Ave) - Const ¹	-	-	-	-	-	-	3,522,000	(3)	-	-
Resurf Westwood Dr/Norwood(Sauk Trail to Western Ave) - Const Egr ¹	-	-	-	-	-	-	352,000	(4)	-	-
Resurface S. Orchard Dr (Sauk Trail to Blackhawk Dr) - Prelim Egr ¹	-	-	58,000	(3)	-	-	-	-	-	-
Resurface S. Orchard Dr (Sauk Trail to Blackhawk Dr) - Design ¹	-	-	-	-	-	-	67,000	(5)	-	-
Resurface S. Orchard Dr (Sauk Trail to Blackhawk Dr) - Const ¹	-	-	-	-	-	-	-	-	968,000	(4)
Resurface S. Orchard Dr (Sauk Trail to Blackhawk Dr) - Const Egr ¹	-	-	-	-	-	-	-	-	96,000	(5)
Forest Blvd Improvements - Road Construction	-	-	-	-	2,939,275	(5)	-	-	-	-
Forest Blvd Improvements - Road Construction Engineering	-	-	-	-	293,927	(6)	-	-	-	-
Replace Fence along Western Avenue	-	-	-	-	-	-	-	-	350,000	(6)
New Traffic Signal - Indiana & Rt. 30	-	-	-	-	-	-	-	-	400,000	(7)
	8,586,496		808,000		4,629,202		4,691,000		2,964,000	
*80% of amt shown will be funded through ITEP, if awarded										
**80% of amt shown will be funded through STP-U Program										
¹ 80% of amt shown will be funded through STP-U Program, Village 20% will be reimbursed by IDOT tollway credits.										

27-8

(1) A Sustainable Project
Five Year Capital Plan

**PUBLIC WORKS DEPARTMENT
FIVE YEAR CAPITAL PLAN**

	<u>2023/2024</u>		<u>2024/2025</u>		<u>2025/2026</u>		<u>2026/2027</u>		<u>2027/2028</u>	
	Priority ()		Priority ()		Priority ()		Priority ()		Priority ()	
<u>Vehicle Services Fund</u>										
Replace Vactor/Jetter Truck #604	400,000	(1)	-	-	-	-	-	-	-	-
Replace Pickup F250 # 661 - Water	-	-	35,000	(1)	-	-	-	-	-	-
Replace Pickup F250 XL # 652 - Water	-	-	35,000	(2)	-	-	-	-	-	-
Replace Pickup F250 3/4 Ton # 561	-	-	40,000	(3)	-	-	-	-	-	-
Replace Pickup F250 3/4 Ton # 507	-	-	40,000	(4)	-	-	-	-	-	-
Refurbish 2-1/2 Ton Dump Truck # 610	-	-	-	-	90,000	(1)	-	-	-	-
Replace Ford F450 1-1/2 Ton # 501 - Grit Truck	-	-	-	-	77,000	(2)	-	-	-	-
Refurbish 2-1/2 Ton Dump Truck # 608	-	-	-	-	90,000	(3)	-	-	-	-
Refurbish 2-1/2 Ton Dump Truck # 622	-	-	-	-	-	-	90,000	(1)	-	-
Replace Ford F350 Pick Up # 667 - Water Plant Vehicle	-	-	-	-	-	-	55,000	(2)	-	-
Refurbish 2-1/2 Ton Dump Truck # 611	-	-	-	-	-	-	90,000	(3)	-	-
Replace Utility F450 # 650 - Main Break Truck	-	-	-	-	-	-	-	-	55,000	(1)
Replace Case 621E Wheel Loader # 681	-	-	-	-	-	-	-	-	125,000	(2)
Refurbish 2-1/2 Ton Dump Truck # 603	-	-	-	-	-	-	-	-	90,000	(4)
Replace Ford F450 #609	-	-	-	-	-	-	-	-	25,000	(5)
Replace Freightliner Aerial Truck # 605	-	-	-	-	-	-	-	-	200,000	(6)
	400,000		150,000		257,000		235,000		495,000	
<u>Water Fund</u>										
Water Main Replacement - In House	500,000	(1)	500,000	(1)	500,000	(1)	500,000	(1)	500,000	(1)
Buffalo Box Replacement	150,000	(2)	150,000	(2)	150,000	(2)	150,000	(2)	150,000	(2)
Interim Remediation (Lime Lagoon 2) - NPDES Permit ILG640194	70,000	(3)	70,000	(3)	70,000	(3)	70,000	(3)	70,000	(3)
Kaiser Air Compressor Preventive Maintenance Contract	9,900	(4)	9,900	(4)	9,900	(4)	9,900	(4)	9,900	(4)
Computer System Upgrades	5,700	(5)	1,900	(5)	23,800	(5)	15,700	(5)	5,700	(5)
Repainting Fire Hydrants	24,000	(6)	24,000	(6)	24,000	(6)	-	-	-	-
Well Maintenance, Well #6 (Well Components & Casing)	90,000	(7)	-	-	-	-	-	-	-	-
Tamarack Standpipe Booster Station Building (Replace Vault)	800,000	(8)	-	-	-	-	-	-	-	-
Tamarack Standpipe Cathodic Protection Repair	25,000	(9)	-	-	-	-	-	-	-	-

(1) A Sustainable Project
Five Year Capital Plan

27-9

**PUBLIC WORKS DEPARTMENT
FIVE YEAR CAPITAL PLAN**

	<u>2023/2024</u>		<u>2024/2025</u>		<u>2025/2026</u>		<u>2026/2027</u>		<u>2027/2028</u>	
	Priority ()		Priority ()		Priority ()		Priority ()		Priority ()	
Blackhawk Tower Cathodic Protection Repair	25,000	(10)	-	-	-	-	-	-	-	-
Replace Bulk Chlorine Storage Tanks	30,000	(11)	-	-	-	-	-	-	-	-
Improvements to Residential Water Meter Reading System	250,000	(12)	250,000	(12)	250,000	(10)	250,000	(12)	250,000	(11)
Meter Upgrade and Rebuild Program, 20% of Res. Meters	344,000	(13)	344,000	(13)	344,000	(11)	344,000	(13)	344,000	(12)
Well Maintenance, Well #4 (Well Components & Casing)	-	-	90,000	(7)	-	-	-	-	-	-
OSEC Cell Replacement	-	-	30,000	(8)	-	-	-	-	-	-
Replace Variable Frequency Drive on High Service Pump #1	-	-	30,000	(9)	-	-	-	-	-	-
Replace Variable Frequency Drive on High Service Pump #2	-	-	30,000	(10)	-	-	-	-	-	-
Blackhawk Tower Painting Over Coat	-	-	400,000	(11)	-	-	-	-	-	-
Well Maintenance, Well #5	-	-	-	-	90,000	(7)	-	-	-	-
Replace Variable Frequency Drive on High Service Pump #3	-	-	-	-	30,000	(8)	-	-	-	-
Replace 16" Water Main leaving Water Plant to Westwood Dr.	-	-	-	-	750,000	(9)	-	-	-	-
Well Maintenance, Well #1	-	-	-	-	-	-	60,000	(6)	-	-
Commercial/Large Meter Evaluation and Testing	-	-	-	-	-	-	24,000	(7)	-	-
Improvements to Soda Ash & Lime Silo Level Sensors	-	-	-	-	-	-	30,000	(8)	-	-
Replace 24" Distribution meter at water plant	-	-	-	-	-	-	30,000	(9)	-	-
Exterior Paint Repairs & Tank Washing, Autumn Ridge Tower	-	-	-	-	-	-	25,000	(10)	-	-
Tamarack Standpipe Painting/logo application and repairs (inside and out)	-	-	-	-	-	-	1,400,000	(11)	-	-
Well Maintenance, Well #3 (Well Components & Casing)	-	-	-	-	-	-	-	-	90,000	(6)
Repair Cathodic Protection & Clean Out Autumn Ridge Tower	-	-	-	-	-	-	-	-	25,000	(7)
Replace Two Raw Water Control Valves to Aerator in Water Plant	-	-	-	-	-	-	-	-	25,000	(8)
Access Road at Water Plant Repair	-	-	-	-	-	-	-	-	80,000	(9)
Tear down Well #7 Site	-	-	-	-	-	-	-	-	45,000	(10)
Radio Read Unit for Vehicle	-	-	45,000	(14)	-	-	-	-	-	-
Energy Performance Contract	-	-	-	-	3,608,276	(12)	-	-	-	-
	2,323,600		1,974,800		5,849,976		2,908,600		1,594,600	

27-10

(1) A Sustainable Project
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**PUBLIC WORKS DEPARTMENT
FIVE YEAR CAPITAL PLAN**

	<u>2023/2024</u>		<u>2024/2025</u>		<u>2025/2026</u>		<u>2026/2027</u>		<u>2027/2028</u>	
	Priority ()		Priority ()		Priority ()		Priority ()		Priority ()	
<u>Sewer Fund</u>										
Sanitary Sewer Replacement - Every other year	300,000	(1)	-	-	300,000	(1)	-	-	300,000	(1)
Sanitary Sewer Lining - Every other year	-	-	300,000	(1)	-	-	300,000	(1)	-	-
Storm Sewer Improvements (with local roads projects)	200,000	(2)	200,000	(2)	200,000	(2)	200,000	(2)	200,000	(2)
Clean and Televiser Sewer Mains	60,000	(3)	60,000	(3)	60,000	(3)	60,000	(3)	60,000	(3)
Tree Removal	15,000	(4)	15,000	(4)	15,000	(4)	15,000	(4)	15,000	(4)
Forest Brook Street Lift Station Overhaul	250,000	(5)	-	-	-	-	-	-	-	-
23 Thorn Creek Culvert Replacement	-	-	200,000	(5)	-	-	-	-	-	-
Chestnut Street Lift Station Overhaul	-	-	250,000	(6)	-	-	-	-	-	-
Clean Drainage Ditch in Winnebago Park	-	-	-	-	200,000	(5)	-	-	-	-
Excess Flow Facility Generator	-	-	-	-	-	-	100,000	(5)	-	-
Thorn Creek Subdivision Storm Water Management Imp - Middle Section	-	-	-	-	-	-	-	-	400,000	(5)
Clean Drainage Ditch from Krotiak to Lakewood	-	-	-	-	-	-	-	-	200,000	(6)
Clean Drainage Ditch from Central Park to Westwood	-	-	-	-	-	-	-	-	100,000	(7)
Clean Drainage Ditch from Lakewood to Rich East H.S.	-	-	-	-	-	-	-	-	200,000	(8)
Clean Drainage Ditch from East Rocket to Indianwood	-	-	-	-	-	-	-	-	100,000	(9)
Lakewood Blvd Culvert Replacement	-	-	-	-	-	-	-	-	250,000	(10)
Richton Park Overflow Improvements	-	-	-	-	-	-	-	-	500,000	(11)
Flow Testing of Sewer Mains	-	-	-	-	-	-	-	-	20,000	(12)
Smoke Testing of Sewer Mains	-	-	-	-	-	-	-	-	20,000	(13)
Flood Testing of Sewer Mains	-	-	-	-	-	-	-	-	30,000	(14)
	825,000		1,025,000		775,000		675,000		2,395,000	
<u>Municipal Parking Fund</u>										
Crackfill, Sealcoat, Restripe Lot 2	25,000	(1)	-	-	-	-	-	-	-	-
Install Security System Lot 2	-	-	-	-	-	-	375,000	(1)	-	-
	25,000		-		-		375,000		-	
TOTAL	<u>18,449,496</u>		<u>5,104,800</u>		<u>12,899,178</u>		<u>9,956,200</u>		<u>14,758,600</u>	

(1) A Sustainable Project
Five Year Capital Plan

27-11

**PUBLIC WORKS DEPARTMENT
CAPITAL IMPROVEMENT PLAN
2023/2024 PROJECTS**

GENERAL FUND PROJECTS

1. Local Road Improvements \$5,000,000

This item consists of funding for approximately 4.3 miles of street improvements. Streets designated for improvement are, Springfield (Homan to Douglas), Seward, Stanton, Hickory, Hickory Ct, Lee, Grant, Green, Rich, Gold, East and West Rocket, Michael, Dunlap, Dunham, Cromwell, Oakwood, Braeburn, and Tamarack. Construction is scheduled to begin Spring 2023.

2. 26th St Multi Use Trail (Norwood Blvd to Thorn Creek Woods) – Phase 1 \$200,000

This item consists of funding for Phase 1 (Preliminary Engineering) that will look into the feasibility, impacts, and design requirements to install a 10-foot multi-use path connecting Norwood Blvd to an access point into Thorn Creek Woods and a regional trail system. This project will be funded 100% by a 2022 Invest in Cook grant that the Village was awarded.

3. Contractual Street Maintenance \$800,000

This item consists of funding for ongoing street maintenance on smaller residential roads. DPW may also plan to use these funds for road improvements in conjunction with water and/or sewer main improvement projects where these funds will be utilized for the improvement of the remaining road that was not affected by water and/or sewer main improvement activity. Unspent funds will be encumbered for future, greater, road improvement projects.

4. Contractual Sidewalk Maintenance \$100,000

This item consists of funding for the on-going routine maintenance of removal and replacement of any public sidewalk, Village wide. DPW will inspect resident and business requests, complaints, reports and/or inquiries of deficient/non-compliant sidewalk and replace and/or maintain it accordingly. This money also funds the Village's 50/50 sidewalk program.

5. Computer System Upgrades \$6,400

This item consists of funding for the ongoing replacement and upgrade of computers and computer/office related equipment for the DPW and Field offices.

6. Tree Removal \$8,000

This item consists of funding for the removal of trees that have naturally grown in areas or adjacent to Village infrastructure, that propose accessibility challenges or can potentially cause damage to infrastructure and property.

7. Generator for DPW Building \$175,000

This item consists of funding for the purchase of a generator to allow for DPW operations and maintenance to continue in case of a power outage.

MOTOR FUEL TAX FUND PROJECTS

1. MFT Maintenance Resolutions \$500,000

This item consists of funding for the maintenance work identified in the Village’s Annual MFT Municipal Estimate of Maintenance Costs. This estimate consists of annual projected costs for traffic signal maintenance, street light maintenance, street sweeping, vegetation control, snow and ice control purchases, Thorn Creek Bridge inspections, and various maintenance contracts.

2. Resurface Shabbona Dr. (Sauk Trail to Indianwood Blvd) – Const \$2,787,000

This item consists of funding for the construction of this project. This project is anticipated to consist of curb replacement, sidewalk improvements at intersections and driveways, structure adjustments, milling and resurfacing of roadway, pavement patching, driveway apron replacement, pavement marking, and restoration. 80% of amount shown will be funded through the SSMMA Surface Transportation Program (STP). This phase is funded 100% by IDOT and then 20% (\$557,400) will be reimbursed by the Village.

3. Resurface Shabbona Dr. (Sauk Trail to Indianwood Blvd) – Const. Egr \$279,000

This item consists of funding to provide for an onsite Resident Engineer to oversee and manage the project on behalf of the Village. Services include, oversight and management, creating pay estimates, project diary and field book documentation, progress meetings, and various paperwork. 80% of amount shown will be funded through the SSMMA Surface Transportation Program (STP). This phase is funded 100% by the Local Agency and then 80% (\$223,200) will be reimbursed by the State.

4. Forest Blvd Improvements – ITEP Path Construction \$3,781,360

This item consists of funding for construction of a 10-foot wide multi use path along Forest/Norwood Blvd from the Downtown to Westwood Drive. This project will also include intersection and pedestrian improvements. 80% of amount shown will be funded through the ITEP grant program. The Village recently submitted a grant project application with Notice of Award to be provided at a future date. Therefore, this project is contingent on grant funding award.

5. Forest Blvd Improvements – ITEP Path Construction Engineering \$378,136

This item consists of funding for an onsite Resident Engineer to oversee and manage the project on behalf of the Village. Services include, oversight and management, creating pay estimates,

project diary and field book documentation, progress meetings, and various paperwork. 80% of amount shown will be funded through the ITEP grant program. The Village recently submitted a grant project application with Notice of Award to be provided at a future date. Therefore, this project is contingent on grant funding award.

6. Local Road Improvements – Every other year \$400,000

This item consists of funding for road improvements on smaller local roads. No specific location has been identified but improvements will include, but are not limited to, curb replacement, sidewalk improvements at intersections and driveways, structure adjustments, milling and resurfacing of roadway, pavement patching, driveway apron replacement, pavement marking, and restoration.

7. Replacement of Street lights \$250,000

This item consists of funding for the replacement of a portion of the existing village street lighting system. The current system requires constant maintenance and provides minimal lighting. This project will consist of new poles, LED lights, unit duct, cables, and control box.

8. Resurf Westwood Dr/Norwood (Sauk Trail to Western) – Prelim Egr. \$211,000

This item consists of funding for Phase I Engineering for a road improvement along this route. Services include, but are not limited to, preliminary engineering, environmental studies, data collection, traffic studies, intersection studies, soil investigation, field evaluation and topo surveys, interagency coordination meetings, drainage studies, estimates of cost, and development of final Project Development Report. 80% of amount shown will be funded through the SSMMA Surface Transportation Program (STP) and the remaining 20% is expected to be funded by Transportation Development Credits Highway (Tollway Credits) resulting in a net zero cost to the Village.

VEHICLE SERVICE FUND PROJECTS

1. Replace Vactor/Jetter Truck #604 \$400,000

This item consists of funding for the purchase of a new combination vactor and jetter truck used by DPW staff for cleaning sewers, hydro excavating, and other miscellaneous tasks. The current truck is used frequently performing sewer work, water main work, excavating for water shutoff boxes, power washing, and debris removal.

WATER FUND PROJECTS

1. Water Main Replacement – In House \$500,000

This item consists of funds to replace deteriorated water mains and applicable appurtenances. The design and construction engineering work for this item is planned to be completed by In-House staff. The locations of the work will be mainly on local roads and determined by the

findings of any main break frequency records and/or Water Main Evaluation and Replacement Studies.

2. Buffalo Box Replacement \$150,000

This item consists of funding for the replacement of inoperable water service valves. The Water Billing Department has an ongoing list of inoperable shut off valves that need to be dug up and replaced in order to turn off the water to a residence or business for non-payment. This item consists of a maintenance contract where a contractor will complete this work.

3. Interim Remediation (Lime Lagoon 2) – NPDES Permit IL G640194 \$70,000

This item consists of funding for the ongoing maintenance of the lime lagoons as required by the IEPA. During the winter months, spent lime from the water treatment process is pumped to the lime lagoons. Under this permit, the Village is required to remove and dispose of lime residuals and keep levels below a minimum as set by the permit.

4. Kaiser Air Compressor Preventative Maintenance Contract \$9,900

This item consists of funding for the ongoing annual maintenance of water plant air compressors. These air compressors provide the air necessary to operate the lime and soda ash control valves, filter press operations, and other critical functions of the water plant. Maintenance consists of, but not limited to, oil changes, filters, repair parts, equipment and labor.

5. Computer System Upgrades \$5,700

This item consists of funding for the ongoing replacement and upgrade of computers and computer/office related equipment at the Water Plant and Water Billing/Customer Services Department.

6. Repaint Fire Hydrants \$24,000

This item consists of funding for the ongoing stripping and repainting of village wide fire hydrants. DPW anticipates that all fire hydrants will be repainted over a 3-year period.

7. Well Maintenance, Well #6 (Well Components & Casing) \$90,000

This item consists of funding to perform an ongoing well maintenance program. Each of the 6 wells are on a 6-year cycle to be inspected, evaluated and if necessary, repaired or reconditioned.

8. Tamarack Standpipe Booster Station Building (Replace Vault) \$800,000

This item consists of funding to replace the underground valve vault and bring all components above ground. Improvements shall also consist of new pumps, water quality equipment, new valves, and building.

9. Tamarack Standpipe Cathodic Protection Repair \$25,000

This item consists of funding to repair cathodic protection for the Standpipe. Cathodic protection stops the metal from corroding (rusting). The Standpipe will be drained, inspected, evaluated and if necessary, repaired or reconditioned.

10. Blackhawk Tower Cathodic Protection Repair \$25,000

This item consists of funding to repair cathodic protection for Blackhawk Water Tower. Cathodic protection stops the metal from corroding (rusting). The tower will be drained, inspected, evaluated and if necessary, repaired or reconditioned.

11. Replace Bulk Chlorine Storage Tanks \$30,000

This item consists of funding to replace the chlorine bulk storage tank. Current tanks have been repaired several times by plastic welding and will continue to crack. These tanks hold the chlorine that is made for water treatment and disinfection.

12. Improvements to Residential Water Meter Reading System \$250,000

This item consists of funding for an improved method for collecting monthly water usage readings.

13. Meter Upgrade and Rebuild Program, 20% of Res. Meters \$344,000

This item consists of funding for the systematic replacement/upgrade of residential and business water meters.

SEWER FUND PROJECTS

1. Sanitary Sewer Replacement – Every other year \$300,000

This item consists of funding for the ongoing pipe replacement of the sanitary sewer system. When the pipe condition is beyond using rehab methods such as lining, then it needs to be replaced. This work includes open cut installation, manholes and connections, reconnection of service laterals to homes and/or businesses, and restoration of pavements and lawn. Locations of work will be determined from sewer cleaning and television inspections and SL RAT investigations.

2. Storm Sewer Improvements (with local roads projects) \$200,000

This item consists of funding for the ongoing maintenance, improvements and/or repairs to the village's storm sewer system. Pipes, inlets, manholes, and/or catch basins develop sink holes either from the structure itself and/or from pipe and joint failure. There are also areas in the Village that trap or pond rain water. Some of these areas can be corrected by either re-grading the area or adding a structure and pipes to allow proper drainage of trapped water. Work will be completed as needed, and/or with, water, sewer, and roadway improvement projects.

3. Clean and Televise Sewer Mains \$60,000

This item consists of funding for the ongoing inspection and observation of the structural quality and proper function of the sanitary and storm sewer system. In past projects, DPW has observed cracked, fractured, collapsed and deteriorating pipe, heavy debris, root intrusion, and voids in the sewer systems. The intent is to perform this work and then create a maintenance list and/or know what sewers need to be repaired, lined, or replaced during future water, sewer, and roadway improvement projects.

4. Tree Removal \$15,000

This item consists of funding for the removal of trees that have naturally grown in floodway areas or adjacent to Village infrastructure that propose accessibility challenges or can potentially cause damage to infrastructure and property.

5. Forest Brook Street Lift Station Overhaul \$250,000

This item consists of funding for the repair, replacement, and/or upgrade improvements to this facility. In particular, incorporation of a generator, new pumps, new pipes, incorporation of SCADA, and misc. appurtenances for a complete overhaul/tune up. A lift station is needed to keep sanitary flows moving when differences in pipe grade do not allow for sewage to flow by gravity. The station will pump flow to a higher elevation to where flow by gravity can resume.

MUNICIPAL PARKING PROJECTS

1. Crack fill, Sealcoat, Restripe Lot 2 \$25,000

This item consists of funding for a pavement maintenance project to extend the life cycle of the parking lot pavement. This project would consist of routing out existing cracks and filling them with a bituminous filler, then apply a sealcoat over the entire lot surface, and restripe the parking stalls and other pavement markings.

RECREATION & PARKS DEPARTMENT FIVE YEAR CAPITAL PLAN

	<u>2023/2024</u>		<u>2024/2025</u>		<u>2025/2026</u>		<u>2026/2027</u>		<u>2027/2028</u>
	Priority ()		Priority ()		Priority ()		Priority ()		Priority ()
<u>General Fund - Parks & Playgrounds</u>									
Urban Forestry Operations	80,000	1	80,000		80,000		80,000		80,000
Central Park-Resurface/Color-coat Tennis Courts	65,000	2							
Playground Safety Surface Maintenance - Various Parks	7,000	3	7,000		7,000		7,000		7,000
Play Equipment Upgrades - Various Parks	10,000	4	10,000		10,000		10,000		10,000
*Central Park - Replace Backstops/ Baseline Fencing Field B, D, C, A	25,000	5	25,000		25,000		25,000		
Computer system upgrades	7,600	6	10,700		3,800		1,900		6,200
Community Basketball Courts/ Ice Skating ⁽⁴⁾	250,000	7	-		-		-		
Various Parks - Replace tables/ bleachers	5,000	8			5,000				5,000
Central Park Wetlands Management Plan	3,000	9			3,000				3,000
Green Initiatives ⁽¹⁾ - Community Garden Capital Support ⁽⁴⁾	15,000	10	8,000		5,000		-		
Various Parks - crack-fill/ seal lots	8,000	11	8,000		8,000		8,000		8,000
ADA Transition Plan Implementation - Various	5,000	12	-		5,000		-		
Dog Park - Relocate Parking and ADA Curb Cut	30,000	13	-		-		-		
Replace Backstop - Indiana Park ⁽³⁾			10,000		-		-		
Replace Backstop - Illinois Park ⁽³⁾			10,000		-		-		
Dog Park - Install Second Shelter			7,000		-		-		
Pickleball Court Conversions- Various			50,000		30,000				
Village Green Shade Structures			20,000				-		
Remove Tennis Courts - Cedar Park ⁽³⁾			20,000		-		-		-
Eastgate Park - Resurface Basketball Court/ New Standards	-		50,000		-		-		-
Dog Park - Agility Equipment	-		5,000		-		-		-
Open Space Trail Development - Hidden Meadows ⁽¹⁾	-		50,000		-		-		-
Main St. Market - Seal/ Stripe Parking Lot	-		8,000		-		-		-
Replace Central Park Pavilion	-		250,000		-		-		-
Resurface Walks - Various Parks	-		10,000		-		10,000		
Central Park - Park/Playground Renovation ^{(2) (3)}	-		750,000		-		-		

⁽¹⁾ Sustainable Project ⁽²⁾ Grant Supported ⁽³⁾ Lifecycle Project ⁽⁴⁾ Joint Project/Economic Development
Five Year Capital Plan

RECREATION & PARKS DEPARTMENT FIVE YEAR CAPITAL PLAN

	<u>2023/2024</u>		<u>2024/2025</u>		<u>2025/2026</u>		<u>2026/2027</u>		<u>2027/2028</u>
	Priority ()		Priority ()		Priority ()		Priority ()		Priority ()
Winnebago Park- Disc Golf Course			5,000						
Replace Outfield Fencing - Central Park			-		40,000		-		
Logan Park - Replace Backstop	-		-		15,000		-		
Marquette Park Playground Renovation	-		-		8,000		-		
East Gate - Tot-Lot Renovation	-		-		20,000		-		
Illinois Park - Playground Renovation	-		-		65,000		-		
Playground Renovation - Eastgate ^{(3)*}	-		-		-		10,000		
Central Park - Replace Outfield Netting	-		-		-		-		20,000
Playground Renovation - Indiana Park	-		-		-		-		65,000
Playground Renovation - Logan Park			-		-		-		60,000
Total Parks & Playgrounds:	510,600		1,393,700		329,800		151,900		264,200
<u>General Fund - Freedom Hall</u>									
Tuckpointing	10,000	1	9,000		9,000				
Replace Stage Drapes	30,000	2	-		-		-		
Roof Replacement			90,000		-		-		
Remote Viewing Monitors - Stage	-		12,000		-		-		
Dimmer Pack	-		10,000		-		-		
Security Camera System			7,000						
Digital Marque Sign	-				27,000				
6Ft Piano					25,000				
Projector & Controls	-		-		-		15,000		
Replace Stage Floor	-		-				-		30,000
Facility Remodel	-		-		-				300,000
Total Freedom Hall:	40,000		128,000		61,000		15,000		330,000
Total Parks & Playgrounds/ Freedom Hall	550,600		1,521,700		390,800		166,900		594,200

(1) Sustainable Project (2) Grant Supported (3) Lifecycle Project (4) Joint Project/Economic Development
Five Year Capital Plan

RECREATION & PARKS DEPARTMENT FIVE YEAR CAPITAL PLAN

	<u>2023/2024</u>		<u>2024/2025</u>		<u>2025/2026</u>		<u>2026/2027</u>		<u>2027/2028</u>
	Priority ()		Priority ()		Priority ()		Priority ()		Priority ()
General Fund - B&G Village Hall									
Emergency Purchases / Repairs / Replacements	10,000	1	10,000		10,000		10,000		
Department Office Space Upgrades	20,000	2	20,000		20,000		20,000		
Interior Public Space Upgrades/ Counter Security	50,000	3	50,000		-				
Replace HVAC/ Board Room	30,000	4	-		-				
Roof Reconditioning ⁽¹⁾			-		40,000				
Tuckpointing	-		10,000		-		10,000		
Replace lower level windows ⁽¹⁾⁽²⁾	-		75,000		-				
Elevator Replacement	-		-		-		200,000		
Replace HVAC/Building									12,000
Total Village Hall	110,000		165,000		70,000		240,000		12,000
General Fund - B&G Rec Center									
Replace Doors - Lower Level	7,000	1							
Misc. Maintenance and Equipment Upgrades	10,000	2	10,000		10,000		10,000		10,000
Video Security/ Wi-Fi	5,000	3	-		-				
Replace galvanized water service lines to washrooms	15,000	4	-		-				
Implementation of Space Plan			25,000		15,000		10,000		
Tuckpointing			8,000				8,000		
HVAC - Lower Level Stand Alone System	-		40,000		-				
Remodel Washrooms	-		20,000		-				
Roof Reconditioning ⁽¹⁾			-		30,000				
Remodel Kitchen					20,000				
Marquee Signs			-		-				100,000
Replace Scoreboard									20,000
Total Rec Center	37,000		103,000		75,000		28,000		130,000

⁽¹⁾ Sustainable Project ⁽²⁾ Grant Supported ⁽³⁾ Lifecycle Project ⁽⁴⁾ Joint Project/Economic Development
Five Year Capital Plan

RECREATION & PARKS DEPARTMENT FIVE YEAR CAPITAL PLAN

	<u>2023/2024</u>		<u>2024/2025</u>		<u>2025/2026</u>		<u>2026/2027</u>		<u>2027/2028</u>
	Priority ()		Priority ()		Priority ()		Priority ()		Priority ()
<u>General Fund - B&G Police Station</u>									
Replace HVAC/ various	12,000	1	-		-		-		-
Roof Replacement*	120,000	2	130,000		-		-		-
Tuckpointing	5,000	3	-		5,000		-		-
Parking Lot - Sealcoat/Stripe	5,000	4	-		-		6,000		
Replace HVAC/Gun range									10,000
Total Police Station	142,000		130,000		5,000		6,000		10,000
<u>General Fund - B&G Fire Station</u>									
Roof Reconditioning	-		25,000		-				
Tuckpointing					5,000				
Repalce HVAC/ Training Room							28,000		
Replace HVAC/ Bunk Room									28,000
Total Fire Station	-		25,000		5,000		28,000		28,000
<u>General Fund - B&G Municipal Garage</u>									
Replace Galvanized Water Lines	8,000	1	-		-		-		-
Replace Upper Windows - West Wall*	10,000	2	10,000		-		-		-
Garage Door Repairs	5,000	3	-		5,000		-		7,000
Tuck-pointing	7,000	4	-		7,000		-		-
Roof Reconditioning ⁽¹⁾			35,000		35,000		35,000		-
CNG Conversion Safety Requirements - Ventelation/ Exp. Protection.			75,000		-		-		-
Replace Pole Barn Storage Shed - New Parks Garage	-		-		-		475,000		
Replace HVAC/ Break Room									7,500
Total Municipal Garage	30,000		120,000		47,000		510,000		14,500
Total Buildings & Gounds:	319,000		543,000		202,000		812,000		194,500

⁽¹⁾ Sustainable Project ⁽²⁾ Grant Supported ⁽³⁾ Lifecycle Project ⁽⁴⁾ Joint Project/Economic Devel
Five Year Capital Plan

27-21

RECREATION & PARKS DEPARTMENT FIVE YEAR CAPITAL PLAN

	<u>2023/2024</u>		<u>2024/2025</u>		<u>2025/2026</u>		<u>2026/2027</u>		<u>2027/2028</u>
	Priority ()		Priority ()		Priority ()		Priority ()		Priority ()
<u>Bike & Pedestrian Plan Implementation - (included in General Fund)</u>									
Winnebago Park - Widen existing path to 10' multi use trail	100,000		-		-		-		-
Central Park - Widen path to 10' multi use trail ⁽³⁾	-		100,000		-		-		-
Total Bike & Ped Plan Implementation	100,000		100,000		0		0		0
Total General Fund:	969,600		2,164,700		592,800		978,900		788,700
<u>Vehicle Services Fund</u>									
Misc. Vehicle Repair/ Recondition ⁽¹⁾	12,000	1	12,000		12,000		12,000		12,000
Replace Toro Mower #138*	95,000	2	-		-				
CNG Vehicle Conversions ⁽¹⁾	15,000	3	15,000		15,000		15,000		15,000
Various Maintenance Attachments and Equipment	5,000	4	-		5,000				
Replace Maintenance Vehicle # 126			50,000		-				
Forestry Service Vehicle			140,000		-				
Utility Cart Rebuild	-		5,000		-		5,000		
Non CDL Bus	-		90,000		-				
Replace Skid-steer Loader # 260	-		30,000		-				
Fertilizer Spreader	-		5,000		-				
Replace Toro Mower #141					90,000				
Replace Pick-Up #142					35,000				
Replace Pick-Up #135					35,000				
Total Vehicle Services Fund	127,000		347,000		192,000		32,000		27,000
<u>Aqua Center Fund</u>									
Computer System Upgrades	3,800	1	-		-		-		1,900
ADA Transition Plan Implementation	5,000	2	-		5,000		-		5,000
Install lockers / Dressing Partitions/ Deck Chairs	5,000	3	-		5,000		-		5,000
Pool Play Equipment	5,000	4	-		5,000		-		5,000

⁽¹⁾ Sustainable Project ⁽²⁾ Grant Supported ⁽³⁾ Lifecycle Project ⁽⁴⁾ Joint Project/Economic Development
Five Year Capital Plan

27-22

RECREATION & PARKS DEPARTMENT FIVE YEAR CAPITAL PLAN

	<u>2023/2024</u>		<u>2024/2025</u>		<u>2025/2026</u>		<u>2026/2027</u>		<u>2027/2028</u>
	Priority ()		Priority ()		Priority ()		Priority ()		Priority ()
Remodel Food Court			12,000						
Pool Deck - Maintenance/Repairs	-		5,000		-		5,000		
Pool Bottom - Maintenance/Repairs	-		5,000		-		-		
Recondition Bathhouse Roof	-		75,000		-		-		
New spray/ splash pad	-		-		-		2,000,000		
Renovate West Pool	-		-		-				1,000,000
Replace East Pool	-		-		-				1,500,000
Total Aqua Center Fund	18,800		97,000		15,000		2,005,000		2,516,900
<u>Tennis & Health Club Fund</u>									
Replace/ Upgrade Exercise Equipment	5,000	1	5,000		5,000		5,000		5,000
ADA Transition Plan Implementation	5,000	2	-		5,000		-		5,000
Tuck-pointing	5,000	3	-		5,000		-		5,000
Court Heaters	12,000	4	-		-		-		-
Computer system upgrades	1,900	5	-		-		-		-
Parking Lot - Sealcoat/ Stripe	-		4,000		-		-		-
Interior Trench Drains W/ Sumps	-		15,000		-		-		-
Replace Backdrop Curtains	-		12,000		-		-		-
Remodel Third Floor Space/ HVAC	-		15,000		-		-		-
Exterior Façade Upgrades/ Landscaping	-		-		15,000		-		-
Remodel Lounge to Multi-Purpose Room	-		-		50,000		-		-
Multi-Purpose Room Equipment					15,000		15,000		
Bathroom Renovations					15,000		20,000		
Replace Roof							125,000		
Facilities Study Improvements & ADA Compliance	-		-		-				500,000
Total Tennis & Health Club Fund	28,900		51,000		110,000		165,000		515,000
TOTAL Recreation, Parks & Community Health - All Funds	1,144,300		2,659,700		909,800		3,180,900		3,847,600

(1) Sustainable Project (2) Grant Supported (3) Lifecycle Project (4) Joint Project/Economic Development
Five Year Capital Plan

**RECREATION, PARKS
& COMMUNITY HEALTH
CAPITAL IMPROVEMENT PLAN
2023/2024 PROJECTS**

**GENERAL FUND – RECREATION, PARKS & COMMUNITY HEALTH:
PARKS & PLAYGROUNDS**

1. Urban Forestry Operations \$80,000

This project continues the urban forestry program of maintaining the Village’s public trees. In the mid 1990’s, the Board adopted a policy of funding regular and routine maintenance on public trees within the Village. In 2009/10, the Village Board adopted the EAB Readiness Plan, giving additional direction to staff’s urban forestry decisions. The Urban Forestry Management Plan mentioned above, as well as the Tree Preservation Ordinance, adopted by the Board in August of 2021, give added direction as staff manages the Village’s public trees

2. Central Park – Resurface/ Color-Coat Tennis Courts \$65,000

Central Park Tennis Courts are the most frequently used in the Village by residents, summer lessons and Tennis Camp programs. Resurfacing was last done in 2008. This project proposes to fill cracks and resurface the courts with a fresh layer of asphalt, color-coat and restripe.

3. Playground Safety Surfacing – Various Parks \$7,000

Safety surfacing is an important part of any playground and Consumer Product Safety Regulations and ADA Guidelines dictate the specific safety surfaces allowed underneath play equipment. At one time, a mix of sand and limestone screenings spread under play equipment sufficed. Wood chips from the Village’s own tree trimming operations came next but uneven sizes of these chips allowed this material to compact and loose the required resilience for safety. The initial “fluffiness” of the local product does not produce the firmness required for ADA accessibility. This change for public playgrounds requires the purchase of specially ground hardwood chips or the much more expensive concrete or asphalt pad covered with special rubber matting. This item contemplates an annual purchase of the required wood chip material to maintain the play surface of the fifteen different playgrounds in the system.

4. Play Equipment Upgrades – Various Parks \$10,000

Typically, little new play equipment is added to a playground until the entire play structure is replaced. This proposal is to routinely add something new to various parks, offering children and parents something new for little cost and taking advantage of new and innovative smaller pieces as they are introduced by a manufacturer. As more is learned of

the nature of play and the various needs of children during play, new equipment is constantly being developed to address those needs. These needs include various tactile and sensory experiences, spinning and twirling, cooperative play and problem solving and interaction with natural elements and the environment. As well as the need of some children to withdraw when experiencing a sensory overload. Also, new products are offered that allow a parent and child to be physically interactive during play, supporting the emotional bond of parent and child.



Figure 1 Swings for two to share



Figure 2 Musical Instruments



Figure 2 Games with balls



Figure 4 Places for children to withdraw if they wish

- 5. Central Park – Replace Backstop & Baseline Fencing \$25,000

Central Park ballfield fencing dates from the late 1980's to the mid-1990's. Over time, volunteers have painted the backstops on all four fields have been painted and the fence fabric has been straightened or repaired where it had been stretched or torn. A four-year plan is proposed to replace each of the backstops and baseline fencing.

- 6. Computer System Upgrades \$7,600

This covers routine replacement of computers, printers and copiers used by staff.

- 7. Community Basketball Courts/ Ice Skating Facility \$250,000

The Departments of Economic Development and Planning (including the Downtown Management Office and Sustainability) and Recreation, Parks, and Community

Health have met to discuss the next phase in the evolution of DownTown Park Forest and how the two departments can collaborate in attending to an increasingly diverse population with evolving recreational, service and shopping needs. One of the major objectives identified, is to provide facilities and activities that would increase activity in the DownTown, including through the winter months.

Concurrently, one of the identified needs from the 2018 *Park Forest Youth Providers Summit* was for an outdoor basketball facility. Basketball is an important part of Village life and a significant part of Recreation, Parks & Community Health programming. Basketball is also identified by the Police Department as a constructive and positive activity for the community.

These three departments are jointly proposing that a multi-use facility be built on available, open space in the DownTown, perhaps across from the Police Department, as this would allow for monitoring by Police. This facility would be new construction with multiple half-courts, allowing for several games at one time. It would also be built to accommodate ice-skating, have bleachers and be fenced to manage access. This facility would be available for community use, recreation programming, DownTown events and Police Department Community Outreach activities.

- 8. Replace Tables/ Bleachers – Various Parks \$5,000

This is a cyclical item to maintain the inventory of picnic tables and bleachers.

- 9. Central Park – Wetlands Management Plan \$3,000

A Habitat Management Plan has been in place for the Central Park Wetlands since 2012. This plan calls for various maintenance practices to control the spread of invasive plants. This item is included to maintain this Habitat Management Plan.

- 10. Green Initiatives- Community Garden Project \$15,000

The Departments of Economic Development & Planning and Recreation, Parks and Community Health oversee the Village’s Community Garden Program. A concept plan has been developed for a large, multi-plot Community Garden. Residents would be able to rent a garden plot and have access to storage space and water. Additionally, there is a communal shelter for interaction, rest and gardening and food production classes and programs. This item is to support further development and construction of this project.

- 11. Various Parks- Crack-fill/Seal-coat/Stripe \$8,000

Routine maintenance of parking lots such as crack filling and seal-coating are necessary to maximize their useful life before re-asphalting is necessary. This will be an ongoing project that rotates through the parking lots at the Village’s parks.

- 12. ADA Transition Plan Implementation \$5,000

In January of 2015, ACT Services, Inc completed the ADA Transition Plan for Village facilities. This plan identifies deficiencies in meeting current ADA Guidelines. This item is an ongoing project addressing deficiencies noted in the ADA Transition Plan.

- 13. Dog Park- Relocate Parking and ADA Curb-cut \$30,000

The Park Forest Bark District opened in summer of 2008. The facility only allows parking on the west side of Westwood Dr., where patrons must cross traffic to access the park. Utilizing a curb-cut, this item would feature a small 4-6 stall parking lot parallel to the east fence of the dog park.

**GENERAL FUND – RECREATION, PARKS & COMMUNITY HEALTH:
FREEDOM HALL**

- Freedom Hall – Tuck-pointing \$10,000

1. This project addresses displacement of sections of brick of the parapet wall. Tuck-pointing is included as a periodic routine maintenance item to the Capital Plan

- 2. Replace Stage Drapes \$30,000

This item will replace the drapes located on the stage. These drapes are believed to be original to the construction of the building and are no longer suggested for reconditioning.

GENERAL FUND – B&G: VILLAGE HALL

- 1. Emergency Purchases / Repairs / Replacements \$10,000

Experience has shown that with the age of the Village’s infrastructure, failures and breakdowns can happen at any time. Over the years, unplanned repairs and replacements have included HVAC systems, roofs and other structural elements. Allowing funds for these situations in advance will lessen the burden on the budget.

- 2. Department Office Space Upgrades \$20,000

Village Hall, departmental work spaces have remained essentially the same since the Village first occupied the space in 1994 and need to be upgraded and modernized. Carpets are beginning to show considerable wear, workspace partitions are beginning to break and repair parts are no longer available. Functionally, storage is marginal and some departmental layouts have become inefficient, no longer meeting the needs of an evolving staff nor providing for the efficient delivery of public services. This is a multi-year project to upgrade each department. Work would include replacing flooring, reconfiguring of open office space and new furnishings where needed.

3. Interior Public Space Upgrades/ Counter Security \$50,000

Municipal operations moved to the present location in 1994. In 2014, the Village engaged Tria Architecture to develop plans to upgrade the interior public spaces of Village Hall. This project has continued in phases. Pending recommendations from the ongoing Comprehensive Facility Study, this item proposes to continue these upgrades as well as increase staff security at the departmental service windows.

4. Replace HVAC – Board Room \$30,000

The Capital Plan provides for replacement of HVAC units as they approach the end of their useful life. This unit is close to 30 years old and due for replacement.

GENERAL FUND – B&G: RECREATION CENTER

The Board is aware of the issues related to the Recreation Center and its physical attachment to the SD 163 school building. In summary, full use of the facility has much to offer the Village, as there would be the potential to program the facility during school hours as well as evenings and weekends and is another rentable space for parties and other events. Taking full advantage of this opportunity would require some changes to the floor plan of the lower level, improving the kitchen area and the construction of partition walls to isolate the Rec Center from the school. It also means that there would be no “front door” to the facility or any accessible entrances. This will have significant implications for the Village as all maintenance and capital projects would be the Village’s sole responsibility.

Many of the mechanical systems for the Rec Center date to the 1958 construction of the building. This includes the boiler, water and sewer lines and the electric service. These services are connected to the school facilities would need separated. Staff estimates that this would cost a minimum of \$250,000. Added to this is the cost to renovate the lower level, adding an entrance and addressing ADA compliance issues. Estimates for this work are \$300,000. Immediate and critical needs in the next two years include replacing a water line, installing a back-up sump pump and replacing the boiler. Estimates for this work are \$120,000.

1. Replace Doors – Lower Level \$7,000

Interior doors to the lower level are no longer sound and a security risk. This project would replace both sets of doors.

2. Miscellaneous Maintenance and Equipment Upgrades \$10,000

Annually miscellaneous equipment and furnishings used for various youth programs and Teen Zone need replaced or maintained. This includes items such as pool tables, air hockey and arcade games, monitors and gaming controls. Staff also looks to upgrade e-sports and gaming equipment to keep them relevant to today’s youth. These upgrades include monitors, consoles and furnishings such as desks and chairs.

3. Video Security/Wi-Fi \$5,000

This item would provide WiFi access for the facility, allowing for video security as well. The facility currently uses mobile hotspots to provide internet access, which has proven inconsistent.

4. Replace galvanized water service lines to washrooms \$15,000

All restroom water lines for the Recreation Center are galvanized, and possibly original to the building. Both the men's and women's restroom water lines are in need of replacement to avoid further corrosion, leaks and low water pressure.

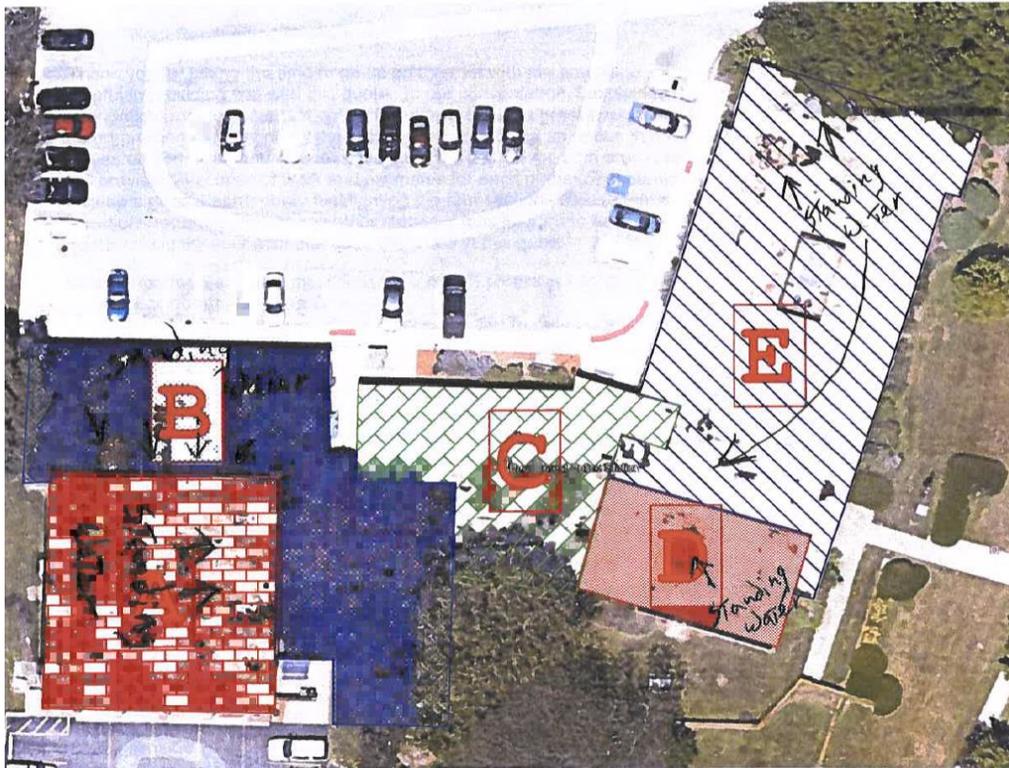
GENERAL FUND – B&G: POLICE STATION

1. Replace HVAC – various \$12,000

The Capital Plan provides for replacement of HVAC units as they approach the end of their useful life. This unit is 19 years old and due for replacement.

2. Roof replacement \$120,000

The Police Station has five distinct roof elevations, roofed between 1988 and 2002. This is a multi-year project to replace each of these sections (see below).



Last fiscal year, Area “B” and “D” were reroofed; staff has requested funds assigned in FY 22/23 (\$75,000) be combined this year to allow for Area A and C to be reroofed. Area E is slated for FY 24/25.

3. Tuck-pointing \$5,000

This project addresses displacement of sections of brick of the parapet wall. Tuck-pointing is included as a periodic routine maintenance item to the Capital Plan

4. Parking Lot- Sealcoat/Stripe \$5,000

This periodic and routine maintenance item is to maintain the asphalt surface, indicate appropriate parking spaces and control vehicular traffic through the lot.

GENERAL FUND – B&G: FIRE STATION

No Capital Projects planned for the Fire Station this year.

GENERAL FUND – B&G: MUNICIPAL GARAGE

1. Replace Galvanized Water Lines \$8,000

The Municipal Garage dates to the early 60’s with additions in 1967 and 1974. All water lines are galvanized, original to the disparate construction times and all in need of replacement. This project is a multi-year, systematic replacement of these galvanized water lines.

2. Replace Upper Windows \$10,000

This is a multi-year project to replace the upper, clerestory windows on the west wall of the garage. These windows are original “Park Forest” aluminum frame with a wood frame exterior storm window. Much of the glass in the storm windows is cracked or missing and the whole window system is inefficient from an energy savings standpoint. This project proposes to replace the existing clerestory windows with a more energy efficient window system. This is the second round of replacements

3. Garage Door Repairs \$5,000

This item is included as periodic routine maintenance for garage bay doors.

4. Tuck-pointing \$7,000

Tuck-pointing is included as a periodic routine maintenance item to the Capital Plan

BIKE AND PEDESTRIAN PLAN IMPLEMENTATION

1. Winnebago Park – Widen existing path to 10’ multi use trail \$100,000

This item is outlined in the Village’s Bike and Pedestrian Plan. The goal is to widen the existing 5’ trail to a 10-foot wide, multi-use trail.

VEHICLE SERVICES FUND PROJECTS - PARKS

1. Vehicle Repair / Reconditioning \$12,000

When pick-ups and other light duty trucks are up for replacement, they typically have less than 50,000 miles. The reason for replacement is typically heavy use in rough conditions (construction, off road in park areas, snow plowing, etc.). With an extensive repair and reconditioning program, some of these vehicles will serve another 20,000 to 30,000 miles or almost 3 years. The repair would usually consist of an engine overhaul, bodywork, suspension work or seat and upholstery reconditioning.

2. Replace Toro Mower #138 \$95,000

Originally budgeted for FY 22/23, this mower is one of two, used extensively to mow parks and large open spaces within the Village. Purchased in 2011 it has 5,294 hours. Although this is not an exact conversion, 5,294 hours is equivalent to driving over 100,000 miles as fast as possible in 2nd or 3rd gear. Cost estimates received have increased by nearly 50 percent due to rising supply chain costs and the dissolving of the purchasing agreement.

3. CNG Vehicle Conversions \$15,000

Village staff has been exploring the feasibility of converting some fleet vehicles to use compressed natural gas (CNG) as opposed to gasoline as the fuel source. To do so requires addition of a pressure tank for the CNG as well as protective shielding. Vendors have indicated that this costs about \$13,000 – \$15,000 per vehicle. While this is an expensive conversion, there are benefits to consider that may offset this. These include, reduced routine engine maintenance, reduced internal wear-and-tear as well as reduced emissions. Homewood Disposal has made their CNG fueling station on North Street available to fuel Village vehicles. This project proposes a multi-year conversion of selected parks vehicles to CNG.

4. Various Maintenance Attachments and Equipment \$5,000

This item is for regular, periodic purchase of equipment outside of vehicle repairs.

AQUA CENTER FUND PROJECTS

1. Computer System Upgrades \$3,800

This covers routine replacement of computers, printers and copiers used by staff.

2. ADA Transition Plan Implementation \$5,000

In January of 2015, ACT Services, Inc completed the ADA Transition Plan for Village facilities. This plan identifies deficiencies in meeting current ADA Guidelines. This item is an ongoing project addressing deficiencies noted in the ADA Transition Plan.

3. Install lockers/Dressing Partitions/ Deck Chairs \$5,000

This is a cyclical item to install additional lockers and partitions as well as replace deck chairs. Members and guests of the Aqua Center consistently ask for new deck chairs. These are a valuable commodity at the pool and the lack of inventory causes considerable frustrations among patrons.

4. Pool Play Equipment \$5,000

This is a cyclical item to maintain or replace sections of the pool deck that have spalled or cracked over time. Conditions such as this create a hazardous walking surface for patrons.

TENNIS & HEALTH CLUB FUND PROJECTS

1. Replace/ Upgrade Exercise Equipment \$5,000

This item is to be allow for replacement of any exercise equipment that might break as well as the addition of equipment to enhance new program offerings.

2. ADA Transition Plan Implementation \$5,000

In January of 2015, ACT Services, Inc completed the ADA Transition Plan for Village facilities. This plan identifies deficiencies in meeting current ADA Guidelines. This item is an ongoing project addressing deficiencies noted in the ADA Transition Plan.

3. Tuck-pointing \$5,000

Tuck-pointing is included as a periodic routine maintenance item to the Capital Plan

4. Court Heaters \$12,000

The six tennis courts at the Tennis and Health Club are each heated by a heater specific for each court. Staff believes these heaters were purchased in the mid-1990's and have reached the end of their life-cycle.

5. Computer System Upgrades \$1,900

This covers routine replacement of computers, printers and copiers used by staff.

Facility Life Cycles - Proposed Changes to Village Parks and Outdoor Facilities

From golf to tennis and soccer to youth football and basketball, we have seen in recent years that both facilities and programs have life cycles. Some like golf and aquatics may be national trends, while others like individual playgrounds and tennis courts may be very community or neighborhood specific. As relates to the Capital Plan, this is always the opportunity to raise the issue of removing without replacement facilities at various parks that are currently under-utilized. At budget time similar decisions have to be made about program activities. The capital planning process can be a time for these decisions to be made and acknowledged publicly as changes to the system. This idea of removing and not replacing some park equipment has been discussed in the past but the need was not “immediate” and the understanding was that this would be done as equipment became unsafe or the issue became more pressing. In the opinion of R&P staff this time has come. The average age of the play equipment in Park Forest is 17 years old, the oldest being 24. Much of this equipment no longer meets safety standards and repair parts are no longer maintained in inventory by the manufacturers. The following discussion lists previously discussed, existing facilities that have been considered for removal. It also itemizes projects that have been on the Capital Plan for some time but remain unfunded. This year’s Capital Plan outlines a strategy of playground removals and renovations to fully upgrade the Village’s park system. This list itself, is not in order of importance or schedule but simply alphabetical.

One of the traditional complaints with manufactured playground equipment has been the uniformity and conformity of all designs to a few basic types of play structures leading to a sameness in the overall “play experience”. For example, play structures are designed to take the child in a circuit from a climber that attaches to an overhead apparatus, that attaches to a slide and then around again. Sales representatives actually tout the ease of “getting right back on again”. The challenge of such activity is soon mastered and then becomes boring. There is little to encourage imagination or creative play and soon there are relatively few children playing. Over the last decade a “new” concept in children’s play has emerged. Fresher designs include natural elements and incorporate “natural play” into playgrounds. Playground elements might include rocks, logs, water, slopes and undulating topography. Typical play equipment is also incorporated such as swings; and slides might be built into a slope. In essence creative play and imagination is encouraged. A study begun in 2011 and released last year looked at the play habits of children at one school as their play space went from a typical to a “natural playscape”.

The study, which examined changes in physical activity levels and patterns in young children exposed to both traditional and natural playgrounds, is among the first of its kind in the United States, according to Dawn Coe, assistant professor in the Department of Kinesiology, Recreation, and Sport Studies.

“The children more than doubled the time they spent playing ... They were engaging in more aerobic and bone- and muscle-strengthening activities.”

“Natural playscapes appear to be a viable alternative to traditional playgrounds for school and

Facility Life Cycles - Proposed Changes to Village Parks and Outdoor Facilities

community settings," Coe said. "Future studies should look at these changes long-term as well as the nature of the children's play."

Following, are images illustrating Natural Playscapes.

BEFORE



AFTER



BEFORE



AFTER



Facility Life Cycles - Proposed Changes to Village Parks and Outdoor Facilities

BEFORE



AFTER



Such playgrounds become destinations, which is the second trend in playground and park design that has emerged in the last decade. Unfortunately, gone is the day when a parent would let their child play out of their sight in a public playground. Destination Parks offer an attractive, exciting public space for the family to visit for a period of time. As staff looks at renovating the parks these two ideas will influence the process.

Following is an alphabetical listing of each park where action is proposed. The proposed timeline for this work is itemized in the Capital Plan.

Cedar Park

- The playground was last improved in 1990, has inadequate safety surfacing and staff is proposing that this playground be removed. Some equipment was removed in 2012 and no comments of any sort were received by any R&P staff when this was done. Transferring this park to the Cedarwood Co-op has also been proposed from time to time.
- The two tennis courts are in very poor condition and little used. Staff recommends removing them.

Central Park

- This playground was last improved in 2000 and is the largest park in the Village's system. In addition to the playground this park includes a double sided picnic pavilion with a kitchen on one side capable of hosting two separate picnics at the same time, washrooms, a picnic grove, three lighted tennis courts, volley ball, two lighted ballfields and two standard ballfields, a

Facility Life Cycles - Proposed Changes to Village Parks and Outdoor Facilities

football/ soccer field, concession stand, over 1 mile of walking paths and the Central Park Wetlands. Staff proposes to further enhance this park as a destination park by completely redesigning the playground, incorporating natural play ideas. The first phase of this renovation would be to engage the services of a design firm to maximize the potential of the park.

- Installation of asphalt pads under the bleachers on each field has been on the Capital Plan for some years and not funded. Due to the need to fund more urgent projects, this item has been removed from the Capital Plan.
- A plan to add three additional tennis courts north of the existing courts had been on the park plan and Capital Plan for some time. The plan has been modified and is now being proposed to convert an existing court into two new Pickleball courts to reflect the sports increasing popularity.
- The Concession Stand in the middle of Fields A, B & C has no water or sewer service. The installation of a water line to the building for concessions and field irrigation has been on the Capital Plan for many years but not funded. It is clear this will not happen in the foreseeable future so it is removed from the plan.

Eastgate Park/ Algonquin School

- This playground was last improved in 1990. Recent mapping of the neighborhood by the Public Works Dept. has revealed that much of what is considered Eastgate Park is not on Village property but on the adjacent co-op property. The playground was actually installed in two phases several years apart. The original phase was removed in 2013 due to safety concerns. The remaining equipment, now 23 years old, while still safe is outdated and well past the typical lifespan of 15 years for play equipment. Algonquin School has its own fenced in playground behind the school and does not use the park play equipment as Illinois and Indiana schools do.

Census data shows that there are 123 children in the Eastgate neighborhood between the ages of three and twelve and in the thirteen to sixteen age group there are 52. The number in the three to twelve age group is expected to drop to 99 by 2018. Such numbers could be used as an argument to completely remove the playground but staff is loath to suggest this as there is no other public playground in the area. This being said the ongoing discussion on how the Eastgate area might change and develop in the future is very pertinent to this decision. Staff is proposing that the Eastgate playground be replaced but the implementation be delayed for at least two years pending decisions made on the future development of the neighborhood.

- Staff is exploring programming options for the basketball court. The census data is also pertinent to this discussion but staff's input is that for youth that cannot or perhaps will not travel to other areas of town where programs are offered there is a definite need for recreation programming in the Eastgate Neighborhood. To facilitate this the basketball court needs to be re-color coated and striped and benches should be removed. The electrical panel for the lights were removed some time ago due to ongoing vandalism. This will not be replaced.
- The ballfield at this school was installed by the Village in the early years and even used for adult softball. Most recently it was kept up for the Police PAAC Program. With the transfer

Facility Life Cycles - Proposed Changes to Village Parks and Outdoor Facilities

of those programs to the center of town and the decline of youth demands, this field can be discontinued or transferred to SD #163.

Hope Lutheran (Celebration Ministry)

- In the 1970's and 80's when Girls Softball was at its peak the Village constructed a softball field in conjunction with Hope Lutheran Church and school. This field has not been used for some years, nor has it been taken care of by the Village. Staff recommends the backstop be taken down and it be removed from the system.

Illinois Park

- This playground was improved in 2011 with grant assistance. When renovating this park a section of the tennis court was cut out and the new play equipment installed in the open space. This gives a playground surrounded by a surface usable for hard surface games such as hopscotch and four-square. A tennis court was left in service and is used as such. This playground is used regularly by students from Illinois School. Staff is considering converting the use of this tennis court into pickleball in future plans.
- The ballfield is still in use and the backstop will be replaced.

Indiana Park

- This playground was last improved in 1997. Although sixteen years old this playground is still in good shape, repair parts are still available and it is used regularly by students from Indiana School. Improvements are planned for this park but would be last on the schedule.
- The ballfield is still in use and the backstop will be replaced.
- The skate park is being evaluated for use and may be considered for conversion into a pickleball court in future plans.

Logan Park/ Old Plank Road Trail

- This park was last renovated in 2001. The renovation included new playgrounds, ballfield backstop, adding washrooms adjacent to the trail and a small picnic pavilion just to the south of the trail; all facilities are still in good condition.
- The ballfield is one of the best in the village and previously used by PF Girls Softball and is available to other users. No further improvements are recommended at this time.

Marquette Park

- This playground installed in the '60's has been removed. New swings were installed eight years ago and are still in place. The ballfield is in good shape and was once used by PF Girls Softball. With the demise of that organization the field is no longer used. Staff proposes to remove the backstop and relocate the swing set. This site is largely landlocked and has limited development potential.

Mohawk School

- The ballfield at this SD #163 site like many, was originally installed by the Village in the 1960's. For years it was used by youth organizations, but now gets little use. SD #163 has

Facility Life Cycles - Proposed Changes to Village Parks and Outdoor Facilities

assumed most of the mowing over the last three years and staff proposes this be turned over to the District or removed.

- An asphalt multi-use court was also installed at this school site at that time. It gets little use from the community and school use is not certain. Expense to remove or restore would be considerable so transfer to the School District is recommended.

Murphy Park

- This playground, originally suggested for removal, was restored and renovated in 2019. The concept for natural play landscapes has been outlined in this document, and was the first Park Forest playground to incorporate this into its design. Staff is continuing to evaluate the function of this site.

Onarga Park

- This playground installed in the '60's has been removed. No equipment was installed to replace it and staff recommends no new improvements.
- The ballfield is in good condition and was also used by PF Girls Softball. Though not used for softball games, because of its visibility on the corner of Orchard and Onarga, the ballfield has been maintained to a certain degree. This is a somewhat inefficient use of staff time. The backstop is in poor condition and staff recommends its removal and returning the infield to turf.
- Other uses for this park might be a more permanent location for community gardens.
- In 2010 a long-time resident of the neighborhood submitted a long and detailed proposal for this park upset that the play equipment had been removed some time earlier. The proposal was a mini-Central Park Wetlands on S. Orchard. She was encouraged to come to the Board and follow her project and it was included on the CIP the last 2 years. She did not follow up and funding for this good idea is very questionable. It has been removed from the Capital Plan.

21St Century School / SD #163 Offices (Sauk Trail School)

- The ballfield in the back was installed by the Village is in reasonable condition and was used by PF Girls Softball. The backstop is old and staff recommends removal and further recommends the area be turned over to the District.
- The Multi-Use Court in the rear of the school was also installed by the Village and is equipped for basketball. It is somewhat landlocked and gets little use. Assignment to District #163 is also recommended.

Shabbona Park

- A new playground was installed at this site in 2022. The original playground, last improved in 1991, was one of the oldest in the system and had been on the plan for replacement for some time without funding.
- The two tennis courts are little used and need considerable maintenance. The original plan for replacement of the playground was to relocate it on the tennis court site as was done at Illinois Park and combine a play area with a trike track, possibly basketball and a rest area. This was completed in 2022.
- The walking paths in Shabbona Park are in fair condition and will continue to be maintained.

Facility Life Cycles - Proposed Changes to Village Parks and Outdoor Facilities

Somonauk Park

- In 2020, the Village received an OSLAD grant to redevelop this site into a Nature Park. The redevelopment plans feature a 2 acre pond that allows for catch and release fishing and kayaking. Due to the Covid-19 pandemic and supply chain issues that originated because of it, development was delayed pushing the opening from summer of 2022 to summer of 2023.
- The West Playground is the smaller of the two playgrounds and is designed for younger children. This playground was last renovated in 1995 and there is a vintage swing set from the 1960's. Staff recommends that as this playground becomes obsolete it be removed from the system.
- The larger, East Playground was renovated in 1992 and also has the vintage swing sets. These are scheduled for replacement in the current fiscal year. If Shabbona Park playground is removed this will be the only park south of Sauk Trail. Staff recommends that Somonauk Park be upgraded as the second Destination Park. Redevelopment of the East Playground would include elements of natural play discussed earlier and incorporate play areas for younger children now incorporated in the West Playground.
- A new all-abilities playground will be built on the site in summer of 2023. This playground was designed with inclusion in mind and will feature playsets that will be inclusive to all youth.
- A new basketball court was developed at the site in fall of 2022 and will open to the public in spring of 2023.
- The picnic pavilion used regularly through the summer by large groups, was built in 1976 and is now 38 years old. The wood beams on the large "A-frame" structure began showing signs of rotting at the base in the late '80's. The rotted wood was cut out and a metal socket was designed and fitted into place to support the structure. The dry rot has continued and now extends beyond the metal supports and 4 X 6 headers on the roof are also showing serious dry rot. The entire structure needs re-roofing. The concrete slab on the east side of the structure has cracked and shows several inches of displacement creating a severe tripping hazard. A major re-engineering and reconstruction had been proposed as an alternative to demo and replacement but this no longer seems a viable alternative. Staff recommends that a new, somewhat smaller pavilion with washrooms be built. This is scheduled to be completed in spring of 2023.

Winnebago Park

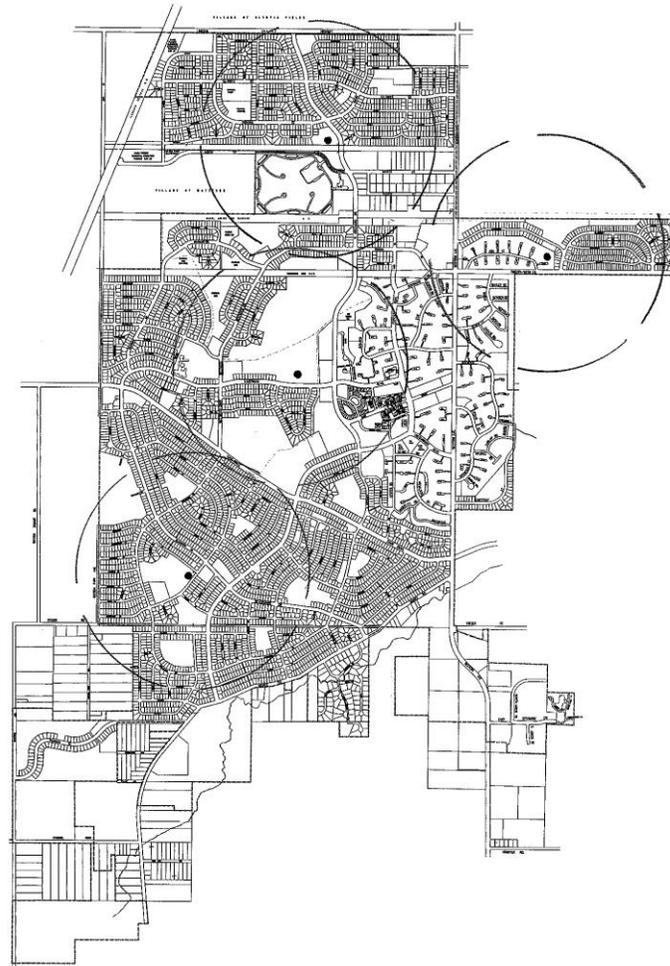
- This playground was last improved in 1996. Due to the landlocked nature of the site, vandalism and low usage staff recommends removal of the play equipment.
- In 2008, a dog park named the Park Forest Bark District was developed on the north-west side of the park. This park features two large play areas for pets and includes a shade structure and agility equipment. Future plans include the inclusion of additional play equipment, a second shade structure and a small ADA parking lot just west side of the site.
- The greatest feature of this park is the nearly one mile of walking paths. As a part of the Village's Bike and Pedestrian plan, these paths are scheduled for renovation in future years.
- Staff is looking to further add amenities to the site by proposing it as a site for a disc golf course.

Facility Life Cycles - Proposed Changes to Village Parks and Outdoor Facilities

In summary, of the 13 playgrounds within the Recreation & Parks system, staff originally proposed the removal or decommissioning of seven playgrounds. Two of these suggested for decommissioning were eventually renovated, leaving 5 playgrounds suggested for removal. Six playgrounds would be renovated to current standards, incorporating the best practices in playground design, promoting creativity, imagination and active play. Staff further recommends the removal of four of the eight tennis courts (thirteen if Rich East Courts are included) and removing four of the 14 ballfields within the Village. Walks and open space would be maintained in all of the parks. In a very real way it is sad to recommend the removal of so many playgrounds in light of all the emphasis being placed on encouraging movement, activity and healthy lifestyle choices. All statistics argue for an increase in the number and types of play opportunities for today's youth.

Through the foresight and understanding of those who designed and built Park Forest, its residents are blessed with an abundance of open land. Excluding Thorn Creek Woods and the Forest Preserve but including schools and open, undeveloped land there is almost 16 acres of public land per capita available for recreation. The original layout of parks and schools put almost every residence in the Village within ½ mile of a playground without crossing a major thoroughfare. This is the standard used today to determine where playgrounds are needed. Using this standard to judge the recommendations cited above, all of the Eastgate neighborhood and everything north of the Old Plank Road Trail meets this criterion. Areas beyond ½ mile from a playground include, the "W" streets west of Forest Trail and the triangular area bounded by South Orchard, Monee Road and Sauk Trail. Most of the multi-family/ Co-op areas have small playgrounds incorporated into their own properties. Larger cities across the country average 22.23 playgrounds per 100,000 in population. At the risk of seeming to make light of things, with the six playgrounds recommended to remain, Park Forest is still ahead of this average. The map below illustrates the four major areas of coverage.

Facility Life Cycles - Proposed Changes to Village Parks and Outdoor Facilities



As mentioned earlier, a trend that emerged about 15 years ago are destination parks, attracting people from across the community. These recommendations incorporate this trend and recognize the fact that fewer young children than ever are allowed to go “play at the park” by themselves. These recommendations also include the latest and best practices in playground design and look to encourage activity, socializing, creativity and imagination in young children and to reconnect them with the natural environment. Each an important part of being a well-rounded, participating member of society.

The reality of these recommendations is that there are more than the minimum number of playgrounds deemed necessary in Park Forest and the Village has had difficulty in the past maintaining a timely replacement schedule. These recommendations leave the south end of the Village with a minimal number of playgrounds but, in staff’s opinion this is the prudent direction to take at this time. It is important to remember that all of the park land will still be municipally owned and at any time, playgrounds or other facilities can be re-installed should the public begin to ask for these amenities. It is left to the Board’s discretion as to the actual implementation of these recommendations as policy.

POLICE DEPARTMENT FIVE YEAR CAPITAL PLAN

		<u>2023-2024</u>	<u>2024-2025</u>	<u>2025-2026</u>	<u>2026-2027</u>	<u>2027-2028</u>
		Priority ()				
<u>General Fund</u>						
Computer System Upgrades/Printers *	(1)	32,800	10,200	7,700	7,700	15,900
Taser Replacement*	(2)	20,000	-	-	-	30,000
Firearms and Weapons Replacement	(3)	-	-	5,000	5,000	-
Remodeling & Renovations of Building	(4)	-	15,000	-	-	-
Portable Radio Replacement*		-	-	75,000	75,000	75,000
Body-Worn/ In-Car Camera Replacement*		20,000	20,000	20,000	20,000	20,000
Office Furniture/Remodel		-	10,000	-	-	-
Duty Uniform & Equipment Upgrades		-	-	5,000	5,000	-
Copy Machine*		10,000	-	-	10,000	5,000
		82,800	55,200	112,700	122,700	145,900
<u>Vehicle Services Fund</u>						
Replace Three Police Vehicles	(1)	153,000	156,000	159,000	162,000	165,000
Mobile Data Terminals for Squads	(2)	10,000	10,000	10,000	10,000	10,000
Specialty Fleet Vehicle**		-	-	53,000	-	-
Administration/Investigations Vehicle***		35,000	35,000	-	35,000	-
		198,000	201,000	222,000	207,000	175,000
TOTAL		<u>280,800</u>	<u>256,200</u>	<u>334,700</u>	<u>329,700</u>	<u>320,900</u>
* Technology Upgrades						
** K9 Vehicle in 25/26						
*** One (1) Vehicle purchase funded by Asset Forfeiture Fund 48 in 2023/2024-Purchased in 22/23 (CSO)						

27-42

**POLICE DEPARTMENT
CAPITAL IMPROVEMENT PLAN
2023/2024 PROJECTS**

GENERAL FUND PROJECTS

1. Computer System Upgrades \$42,800

Part of the ongoing maintenance, replacement and upgrade of the computer system, computer upgrades at the Police Department include computer replacements and maintenance as follows:

Computer Replacements (6)	\$15,800
Web Security Appliance	\$2,000
Phone Recording System	\$15,000
Copier Replacement	\$10,000

Computer system upgrades are determined through advisement by the IT Administrator.

2. Taser Replacement \$20,000

In Fiscal Year 2021/2022, the Police Department purchased a newer model of Taser less-lethal electronic-conduction devices when the manufacturer no longer supported the model that was currently in use. In order to minimize expenses, the new models were only purchased for Patrol personnel and the old models were retained for use by Investigations and Administrative personnel. These older models are becoming increasingly prone to malfunction and the units cannot be repaired. In addition, the different models require unique cartridges, holsters, and training programs. Given the increased mandated training requirements, providing separate training to personnel for the two separate models requires valuable training time that could be spent covering mandated education. The requested \$20,000 would allow for the purchase of the newer model Taser for those personnel still using the old model, allowing for one uniform model and associated training and equipment.

3. Body Worn/In-Car Camera Replacement \$20,000

The Police Department has utilized in-car video recording units for over 20 years, and body cameras since 2018. The current in-car units were purchased in 2016 and the body cameras were purchased in 2018, and these units operate 24/7. Each unit has a renewable full-replacement warranty for up to five years, which is funded from the Police Department's operating budget. Several of the in-car units are now past the warranty period, and almost all of the body cameras will soon be outside of warranty coverage. The cameras' manufacturer, Motorola Solutions, has indicated that the models currently in use will be discontinued within the next several years. \$20,000 per fiscal year is requested to replace inoperative units that are no longer covered under warranty with newer models rather than attempting to replace all units at one time.

VEHICLE SERVICES FUND PROJECTS

1. Replace Three Police Vehicles \$153,000

The Police Department has developed a replacement program that reduces maintenance costs while continuing to provide a safe, dependable fleet of vehicles, which is necessary for emergency response, non-emergency police services, and administrative uses.

This expenditure involves the replacement of three (3) police vehicles at a cost estimate of \$51,000 each. This cost includes approximately \$42,000 per vehicle as determined by the Illinois Joint Purchasing Agreement, an increase of approximately \$5,000 per vehicle over the previous contract. The remaining requested amount per vehicle provides for costs of equipping the vehicle. Equipping costs include stripping down the replaced police vehicle to install the still-usable equipment into the new police vehicle when possible, rather than purchasing new outfitting equipment. This program to gradually replace older police fleet vehicles keeps the budget cost fairly consistent per police vehicle over time.

Police vehicles may be in service 24-hours per day under many different weather and driving conditions, which at times can be extreme. The objective is to have these police vehicles remain in service for at least five years and, in many cases, longer.

Decommissioned vehicles are used as administrative-only purpose vehicles or offered to other departments or public safety partners, and then sent to auction if not needed. The Police Department will continue to purchase the police vehicles at the State of Illinois bid price or through the Suburban Purchasing Cooperative as available.

2. Mobile Data Terminals for Squads \$10,000

The Police Department utilizes in-car computers to carry out patrol operations. From Computer Aided Dispatch (CAD), to communicating, to accessing law enforcement databases in the process of enforcing state laws and Village ordinances, the use of in-car computers is indispensable to modern policing. The MDT inventory for the entire Police Department fleet is two years old as of this writing, and while the useful life of the current model of MDT cannot be predicted with precision, it is estimated that the useful life will be five (5) years. To spread the cost of future MDT inventory replacement over multiple fiscal years rather than incur the expense at once, \$10,000 in funding is requested per fiscal year through the Vehicle Services fund.

3. Administration/Investigations Vehicle \$35,000

The Police Department currently has nine emergency-equipped vehicles for use by Administration and Investigations personnel. Several of these vehicles have mileage in excess of 120,000 miles, with one vehicle having been in service for over 10 years. The maintenance and repair costs increase dramatically as the vehicles reach this age and mileage. While these vehicles are often driven in emergency response situations, they do not require as the specialized design and equipment found on Patrol squads leading to less expensive purchase price and outfitting.

FIRE DEPARTMENT FIVE YEAR CAPITAL PLAN

	<u>2023/2024</u>		<u>2024/2025</u>		<u>2025/2026</u>		<u>2026/2027</u>		<u>2027/2028</u>
	<u>Priority ()</u>		<u>Priority ()</u>		<u>Priority ()</u>		<u>Priority ()</u>		<u>Priority ()</u>
<u>General Fund</u>									
Protective Clothing	20,000	(1)	21,000		22,000		23,000		24,000
Fire Station Maintenance	9,500	(2)	10,000		10,250		10,500		10,750
Fire Station Furnishings	7,500	(3)	7,500		7,750		7,750		8,000
Special Teams Equipment	10,000	(4)	10,000		10,500		10,500		11,000
Pagers/Radios	11,000	(5)	11,500		12,000		12,500		13,000
EMS Equipment	5,500	(6)	-		6,500		-		7,500
SCBA Air Bottles	7,000	(7)	7,250		7,250		7,250		7,500
Computer System Upgrades	20,700	(8)	29,200		18,200		19,600		15,800
Training Site Maintenance/Upgrades	-		10,000		-		12,000		-
Firefighting Equipment	-		8,000		-		8,250		-
Fire Hose	-		-		9,000		-		10,000
Test/Replace Ladders	-		5,500		-		5,500		-
Copy Machine	-		-		5,000		10,000		-
Power Cot Replacement	-		-		-		-		-
	91,200		119,950		108,450		126,850		107,550
<u>Vehicle Services Fund</u>									
Replace Engine 54	750,000		-		-		-		-
Replace UTV (Unit 53)	-		-		45,000		-		-
Replace Ambulance 63	-		-		-		-		350,000
Replace Car 72 - Ford Expedition	-		45,000		-		-		-
	750,000		45,000		45,000		-		350,000
TOTAL	<u>841,200</u>		<u>164,950</u>		<u>153,450</u>		<u>126,850</u>		<u>457,550</u>

27-45

**FIRE DEPARTMENT
CAPITAL IMPROVEMENT PLAN
2023/2024 PROJECTS**

GENERAL FUND PROJECTS

1. Protective Clothing \$20,000

Bunker gear, like most protective clothing, has a finite life span before the protective qualities of the gear are significantly diminished. For structural firefighting gear, this life span is approximately 10 years. The last complete replacement of structural firefighting gear was purchased through a grant obtained in 2002. In an attempt to minimize the financial impact to the Village we are recommending continuation of the replacement program established which envisions replacing 4 sets of structural firefighting gear every year at a current unit cost of \$5,000 dollars per set, or a total commitment of \$20,000 this budget year.

2. Fire Station Maintenance \$9,500

This project looks to renovate one of the spaces in the fire station by repainting, changing flooring, replacing fixtures as needed and generally keeping the almost 18-year-old spaces of the fire station presentable and functional. This year's target is the locker rooms. These spaces are utilized daily for showering/decontamination. This project envisions replacing the tile flooring.

3. Fire Station Furnishings \$7,500

As the fire station reaches into the end of its second decade of operation, many of the original furnishings are beginning to show their age and breakdown. This project would continue to look at furnishings from desks to exercise equipment and replace that which is most critically in need of replacement. The goal is to approach one room per year and rework/repair/replace items as needed to prepare the space for the next 10 years.

4. Special Teams Equipment \$10,000

The Park Forest Fire Department supports regional special operational teams such as CART, Haz-Mat, Water Rescue and Fire Investigation. This project would allow for the purchase of specialized equipment to enhance the department's ability to perform technical rescue operations in a variety of rescue disciplines. This project envisions the purchase of Hazardous Material and water rescue equipment.

5. Pagers/Radios \$11,000

Currently our dispatch center and local fire departments all operate on a VHF radio system. With the advent of narrow-banding and other digital aspects of radio communication many dispatch centers have started to transition to an 800-megahertz system. Our current mobile radios do not have the capabilities to operate on the 800-megahertz system. This program proposes replacing four (4) mobile radios with the new Motorola APX4500 enhanced 7/800 MHZ mobile models. These radios will allow the unit to function in both VHF and or the 800 MHZ systems. Unfortunately, each of these units cost \$2,500 or more. The goal would be to begin replacing units slowly while we seek out grant funding for a more global replacement.

6. EMS Equipment \$5,500

This project would replace certain non-consumable items within the EMS supply list such as portable suction machines, interosseous drill kits and similar items. These items, though having consumable parts, generally need replacement due to wear and tear on the devices themselves such as power units. Also part of this project is the replacement of batteries and defibrillation pads on AED’s throughout the village.

7. SCBA \$7,000

Self-Contained Breathing Apparatus Air Bottles have a finite life-span of 15 years before they are required to be replaced. As you will recall, all of our current SCBA’s were purchased through a grant obtained in 2016. As a result, all of the bottles will be hitting the end of their lifecycle at the same time. In an attempt to minimize the financial impact to the Village, we are recommending the establishment of a replacement program. The program envisions replacing five (5) bottles every year at a current unit cost of \$1,400 dollars per bottle, or a total commitment of \$7,000 this budget year.

8. Computer System Upgrades \$20,700

As part of the Village’s and the Fire Department’s ongoing computer replacement program, this funding would allow the department to replace computers used in fire department office spaces. It also envisions the replacement of Mobile Data devices as part of our replacement strategy for the Department’s mobile units and electronic patient care entry devices.

Mobile Data Terminals (9)	\$12,000
Inspector Tablets (3)	\$ 1,800
Fire Prevention (2)	\$ 1,900
Web Security Appliance	<u>\$ 5,000</u>
TOTAL	\$20,700

VEHICLE SERVICES FUND PROJECTS

1. Replace Rescue/Pumper 54 \$750,000

This project calls for the replacement of the Fire Department's oldest rescue pumper with a new unit. This unit will be twenty-two years old at the time of replacement and will have seen extensive service in delivering fire and rescue assistance to the citizens of Park Forest. This replacement is in keeping with the Fire Department's vehicle replacement schedule (included in the vehicle services fund) which is designed to meet Department and industry standards for vehicle service life and serviceability. Rescue/Pumper 54 is one of the department's heavy rescue type vehicles as well as serving as one of the department's pumpers. We trade the services of this specific vehicle to our automatic aid partners in return for their providing assistance with their more expensive and complex aerial ladder devices. The new engine, will not serve as a rescue/pumper. The department has made a decision to maintain only one rescue/pumper to serve as the primary response vehicle for all special operations. This will allow a reduction in purchase price, while maintaining all services.

DOWNTOWN PARK FOREST FIVE YEAR CAPITAL PLAN

	2023/2024		2024/2025		2025/2026		2026/2027		2027/2028
	Priority ()		Priority ()		Priority ()		Priority ()		Priority ()
<u>Downtown Park Forest Fund - Village</u>									
Tenant Build Out	75,000	(1)	175,000		25,000		25,000		25,000
Reconditioning Roofs/Sealcoating	33,600	(2)	22,000		22,000		22,000		22,000
Interior LED Lighting for Building #1 & #7 (1) ind. Offices	7,500	(3)	7,500		-		-		
Repaint Exterior Fascia	5,000	(4)	5,000		5,000		5,000		5,000
Tenant Signs (Matching Grant Program)	3,000	(5)	3,000		3,000		3,000		3,000
Computer System Upgrades	5,000	(6)	1,900		3,500		-		2,500
Dumpster Enclosures	10,000	(7)	4,000		4,000		4,000		4,000
Orchard/Rt 30 LED Sign Replacement	100,000	(8)	-		-		-		-
Masterplan Movie Theater Study	25,000	(9)	-		-		-		-
Tenant Build Out - 300 Victory Drive	-		250,000		145,000		145,000		145,000
DownTown Public Art Projects	-		18,000		-		18,000		-
Recognition Plaques	-		12,000		-		12,000		-
Artists Incubator Second Floor of Building #5 or #6A	-		500,000		-		-		-
	264,100		998,400		207,500		234,000		206,500
<u>Downtown Park Forest - Common Area Projects</u>									
Parking Lot Patching and Striping	10,000		10,000		10,000		12,500		12,500
Gutter & Downspout Repair / Replacement (Bldg 5 & 2)	12,500		15,500		5,000		5,000		5,000
Sidewalk Repairs	5,000		5,000		5,000		5,000		5,500
Exterior Canopy Maintenance	7,500		7,500		7,500		7,500		8,000
Purchase of Hometown Heroes Pole Banners	4,000		3,000		2,500		2,500		2,500

27-49

⁽¹⁾ A Sustainable Project

**DOWNTOWN PARK FOREST
FIVE YEAR CAPITAL PLAN**

	2023/2024	2024/2025	2025/2026	2026/2027	2027/2028
	Priority ()	Priority ()	Priority ()	Priority ()	Priority ()
<u>Downtown Park Forest - Common Area Projects</u>					
<u>(Continued)</u>					
Orchard LED Sign repair/software updates	5,000	5,000	5,500	5,500	6,000
DownTown Winter Decorations SavATree	23,000	23,500	24,000	24,000	24,500
Annual Holiday Pole Decoration	550	550	550	550	600
DownTown New Way Finding Signs incl. Village Hall	15,000	15,000	-	-	-
Purchase of Street Furniture	-	15,000	-	-	-
Theater North Parking (Liberty St) Seal Coating & Patching	-	70,000	-	-	-
Cunningham / Lot #10 Lighting	-	202,000	-	-	-
Cunningham (Liberty to Lakewood) Roadway	-	229,000	-	-	-
ADA Ramps Throughout DownTown	-	5,000	-	-	-
	82,550	606,050	60,050	62,550	64,600
TOTAL	<u>346,650</u>	<u>1,604,450</u>	<u>267,550</u>	<u>296,550</u>	<u>271,100</u>

27-50

⁽¹⁾ A Sustainable Project

**DOWNTOWN PARK FOREST
CAPITAL IMPROVEMENT PLAN
2023/2024 PROJECTS**

DOWNTOWN PARK FOREST FUND – VILLAGE

1. Tenant Build Out \$75,000

Tenant build out expenses are included in the Capital Plan every year in order to ensure that the DownTown Management Office is in a position to offer move-in ready spaces to new tenants. This item provides for all the costs needed to create a leasable, code-compliant space in one of the Village-owned DownTown properties. These costs may be as minimal as painting, replacing ceiling and lighting fixtures, and/or cleaning or replacing carpets. For “raw” spaces, or spaces that have not been occupied in a long time, the expenses could be more significant, including such work as installation of ADA washrooms and upgrading HVAC, electrical, and lighting systems. In the past, the cost per square foot to build out a raw space averaged \$50 per square foot. However, with COVID, many prices have increased due to shortages and shipping delays. The cost per square foot has doubled or tripled. Therefore, a budget of \$200,000 could accommodate approximately a 2,000 square foot space for build out. At this time, there are five ground-level units that are “raw”. In addition, one ground-level space needs some code work, and four spaces are “turnkey” spaces ready for occupancy. These spaces are each identified in the table below. In FY2019/2020, the spaces at 315 Main Street and 388 Forest Boulevard were built-out to vanilla box spaces, making them more readily rentable spaces. The raw space at 311 Main Street was built-out to a vanilla box space in FY2020/2021 for K-Spot Bar & Grill. In FY2021/2022, Patricia Moore passed away leaving Salon Artists Gallery empty. Maya’s Beauty Supply relocated from Orchard Park Plaza to 294 Main Street to occupy the former gallery. After 20 plus years housing the gallery, 294 Main had to go through a (almost total) rehab. Note that build-out funds for 300 Victory Drive are requested separately.

Raw Ground Level:	341 Founders Way	840 sq. ft.	(front portion is built out – used by Vet Closet)
	210 Main Street	3,000 sq. ft	
	**300 Victory Drive	<u>8,300 sq. ft</u>	
		12,140 sq. ft.	
Ground Level Turn Key:			
	351 Founders Way	1,000 sq. ft.	(Vet Closet-donated space)
	295 Main Street	<u>3,822 sq. ft.</u>	(DOTG)
		4,822 sq. ft.	

2. Reconditioning of Roofs/Seal Coating \$33,600

The buildings in the DownTown have roofs that are at least 15 years old. Many have been repaired on an as-needed basis for specific issues. Most of the roof membranes continue

to be in good condition, so rather than replacing the entire roof, the DownTown proposes a seal coating/restoration process. This process increases the service life of the current roof, provides waterproofing, and adds reflective surface to reduce energy costs. This process eliminates the disruption of roof tear-off, and is a fraction of the cost to fully replace the roofs. The \$33,600 requested is an estimate of the cost to undertake this work on one building each year. With five buildings in the DownTown, this will be a multi-year project. DTPF has contracted Anthony's Roofing to do the repairs and sealcoating. After assessing each building's roof, Anthony's Roofing prioritized minor repairs and sealcoating each building. Building 5 was funded for work in FY2020/2021, however, COVID delayed the install with contractors, and the project was pushed forward a year through FY2027/2028. Building 5 was partially seal-coated in FY2020-2021 and FY 2021-2022. Building 5 was completed in FY 2022/2023.

3. Interior LED Lighting in Building #1 & #7, Second Floor Offices \$7,500

In FY2018/2019, the Department of Public Works assisted the DownTown Management Office with obtaining a grant from ComEd to replace all canopy lights and decorative streetlights with LED lights. This grant allowed the DownTown to replace 178 fixtures under the canopies and 117 decorative streetlights. The total cost of the project was \$29,261, with the Village's portion only \$3,798. Similar work will be done in the interior of the second floor buildings, including the hallways and offices, because the Village pays those power bills. Future maintenance funds are for any unforeseen repairs/maintenance for ballasts, damaged fixtures, etc. and will be included into the DownTown budget. Due to ComEd program changes, lighting in Buildings #1 & #7 was not completed in FY2019/2020. But, with an updated program and a re-assessment, these two buildings should be completed in the spring of FY2020/2021. During the LED light changes in FY2020/2021, it was found that the assessment only covered the halls, lobbies, and the management office. FY2021-2022 the contractors are to re-evaluate the second floor offices and complete the lighting change. With the timing of the recount and submission, and due to the number of offices and the amount of fixtures, this will be a two (2) year budgeted project beginning in FY2022/2023.

4. Repaint Exterior Fascia \$5,000

Fascia patch and paint is necessary for maintenance and beautification of the DownTown buildings. This work typically involves providing the lift, applying stucco patch as necessary to holes and other imperfections, and painting. In order to ensure ongoing maintenance of building facades, this must be an annual process, with at least one building facade completed each year. The south side of Building #5 has been repaired and a sign promoting Shop Small, Shop Local was installed in FY2021/2022. Buildings #5 and #6A fascia and columns were painted. For FY2022/2023, the goal is to continue with Buildings #6B and #7.

5. Tenant Signs (Matching Grant Program) \$3,000

The Sign Grant Program was established in FY2001/2002 to reimburse tenants a portion of the cost of an exterior fascia sign. With a paid receipt, the tenant receives reimbursement of 50 percent of the cost of the sign (not to exceed \$1,000). The Sign Grant Program includes the second floor businesses to help advertise their business with logos and

lettering on their exterior windows. In FY2018/2019, Artistic Flow received a grant reimbursement, Legendary Cutz & Stylez Studio in FY2019/2020, Vintrendi Wine Company, Downs Fitness, Sienna's Sweet Shoppe, and K Spot Bar & Grill in FY2020/2021. In FY 2021/2022, Danielle Dixon Insurance Agency received a grant reimbursement for \$1,000. Ms. Dixon took over the previous Michael Jordan, State Farm office in August 2022 and with the trademark updates, replaced the former State Farm Insurance sign.

6. Computer System Upgrade \$ 5,000

The Downtown Park Forest Office is scheduled to have a new copier/scanner installed.

7. Dumpster Enclosures * \$10,000

There are six areas at Village-owned DownTown buildings where dumpsters and recycling containers are located for tenant use. Each area contains a minimum of one 6-yard dumpster. The dumpster is enclosed with an opening consisting of two gates. Over time, the gate hinges tend to become loose, and/or the door latches do not operate, and/or the enclosure walls become damaged. Repairs are regularly needed, including replacing the door mechanism, reinforcing the gates, and repairing any damaged boards. In addition, in FY2019/2020, the DownTown Office and Sustainability partnered to implement recycling for the DownTown tenants. This program added approximately 18 22-gallon recycling bins in the areas described above. However, because of the increase in the number of tenants, and the increased awareness of recycling, these bins have proven insufficient to contain the amount of recycled material. Therefore, larger dumpster-style containers will be needed. If the bins are replaced with dumpsters, enlarged enclosures will be needed. The funding requested will fund either 1) repair/replacement of all six existing DownTown Dumpster gates, or 2) the expansion of two dumpster enclosures. FY2020/2021 a new enclosure was installed in Building 6B and FY2021-2022 new enclosures were installed for Building 5 and Building 7. Anticipating that The Village of Park retains ownership of Building 2 in FY2022/2023, the dumpster area will need to be enclosed. ***This will not be spent until a purchase plan has been completed to comprehensively consider Village-wide use, which was identified during the DownTown Master Plan process.**

8. Orchard/RT 30 LED Sign Replacement * \$100,000

The Orchard and Lincoln Hwy Marquee sign with LED panels was purchased for approximately \$100,000 over ten years ago. The sign utilizes Lexan panels for long-term advertising by local businesses and LED flash marketing for monthly or short-term advertising, along with a reader board for the shuttered movie theater. In FY2020/2021 the software was updated and five computer boards were replaced. The sign frame is in good condition, and might be suitable for a reconfiguration to remove the reader board, lower the LED panels, increase the LED panels size and deploy more modern technology. Maintenance for four computer boards is approximately \$2,500 and any software updates is another \$1,000. We average three boards per year to replace. ***This will not be spent until a signage/wayfinding plan has been completed to comprehensively consider Village-wide signage, which was identified during the DownTown Master Plan process.**

9. Master Plan Movie Theater Study* \$25,000

The MasterPlan Movie Theater Study will take place only if the Village is able to take possession of Building Two (the old movie theater) in FY2022/2023. This study will focus on the community's wants and needs for the Downtown. Recreation & Parks are very interested in Building 2 to house all of the Recreation & Parks activities, including, but not limited to: E-Sports/Gaming, Private Events, Yoga Room, and basketball courts. ***This will not be spent until a MasterPlan Movie Theater Study has been vetted by the Economic Development & Planning Department and approved by the board to move forward with a study.**

****Tenant Build Out – 300 Victory Drive**

In February 2020, the Village settled with lawyers for the former lessees of 300 Victory Drive and 331 Founders Way for unpaid rent. Throughout the eviction process, the tenant removed all plumbing fixtures, ripped plumbing from the walls and floors, and removed all wall coverings and flooring. Additionally, electrical fixtures and wiring were exposed from the walls and ceiling. The Village built out 331 Founders Way in FY2020/2021 for a smoothie shop, but 300 Victory Drive is uninhabitable due to the damage. The Village will need to build out this unit for rental use. Due to the continued interest in DownTown Park Forest, the DownTown Management Office has worked with a space planner to develop concepts for build-out of 300 Victory Drive. These concepts include splitting the space into five 1,200 square foot spaces suitable for retail usage. Each unit would have its own restroom and entrance. Another concept would be a retail incubator with an open concept and shared restrooms. Staff has requested funding for the first option, which is estimated to cost \$650,005 over a four-year period. The \$220,000 requested for FY2022/2023 is an estimate of the cost to undertake this work in the first year for build-out of two retail units. In FY2022/2023 funds that were allocated for 300 Victory Drive were disbursed for the buildouts of 361 Artists Walk and 299 Main Street. The DownTown Management Office had a current tenant wanting to expand into 361 Artist Walk and after receiving bids and board approval, the tenant walked away from the expansion. The same with 299 Main Street; while construction was being completed, the prospective tenant could not wait any longer and went somewhere else.

DOWNTOWN PARK FOREST – COMMON AREA PROJECTS

1. Parking Lot Patching and Striping \$10,000

The DownTown parking lots are inspected and evaluated each year. In FY2020/2021, the parking lots that serve Buildings #1 and #7 and the lot on the south side of Building #5 (serving Franciscan Physician Network) were patched and restriped. The lots serving Aunt Martha's and Building #6A were patched and stripped in FY2021/2022. In addition, the parking lot north of the Rich Township Senior Center is an area of concern for pedestrians and vehicles walking and passing through this lot. Patching is a high priority for this lot and striping will need to be completed once the lot is patched. If a project is larger than just patching, the DownTown office will work with Public Works because coordinating with other projects typically saves money for the DownTown. The lot will be partially patched and seal coated in FY 2022/2023.

2. Gutter & Downspout Repair / Replacement \$12,500

This amount will be for replacement or maintenance of gutters/downspouts for the DownTown buildings. The gutters on the DownTown buildings are rusting out at the seams and the connections to downspouts need to be replaced. This has caused damage to the sidewalks, and it is an inconvenience for pedestrians when the gutters drip and even dangerous when the leakage creates frozen patches on the sidewalks. There are over 2,200 linear feet of gutters that need to be replaced. At approximately \$25/sf, 500 linear feet of gutters can be replaced per year. This would be a multi-year project in order to minimize the expense in any one year. Some changes may be made to this plan based on the recommendations of the DownTown Master Plan Update. Since the DownTown consists of five (5) buildings, this is ongoing property maintenance. FY2022/2023 gutter replacement shall take place on Building #5 and in FY2023/2024 Building #2 shall have replacement gutters if the Village gains possession of this building.

- 3. Sidewalk Repairs \$5,000

Each year there are sidewalks in the DownTown that need to be replaced or repaired. Because of the weather and the age of some of the sidewalks, they are either sinking or rising from ground level, creating tripping hazards. The DownTown Office used mud jacking or sidewalk replacement in the past to address problems with existing sidewalks. This tended to be an expensive process, allowing only a few tripping hazards to be addressed each year. In FY2018/2019, at the recommendation of the Department of Public Works, the DownTown contracted with Safe Step LLC to address these tripping hazards using a saw cutting method, which is more cost effective. In FY2018/2019, all tripping hazards on both the north and south sides of Main Street were addressed through this method, and in FY2019/2020 additional tripping hazards were fixed on Main Street, Victory Drive, and Forest Boulevard.

The funding requested in FY2021/2022 will address, to the extent possible, the sidewalks on Artists Walk, Lester Road, Founders Way, Cunningham Drive, Liberty Drive, and Victory Drive. If needed, this work will continue into FY2022/2023, and after that, annual maintenance will be undertaken.

- 4. Exterior Canopy Maintenance \$7,500

The support beams that hold up the canopies throughout the DownTown are deteriorating. Repair/replacement work began in 2017, and is ongoing as common area maintenance. Repairs will continue each year and may be modified based on the recommendations of the DownTown Master Plan Update. Each year, annual inspections are conducted to determine any needed beam repair. In addition, the canopies themselves are fading and rusting. In the short term, these need to be maintained to preserve the canopies and keep the DownTown looking well-maintained. Eventually, however, the Village should consider a wholesale replacement of the canopies to update the look of the DownTown, based on the recommendations of the DownTown Master Plan Update.

- 5. Purchase of Hometown Heroes Pole Banners \$4,000

This project supports the Village’s history and appreciation of Village residents who have served in the military. These patriotic pole banners will feature a Veteran from any branch of military accompanied by their name, image, branch, and years of service. These banners would be displayed on the DownTown light poles, first along Main Street and then working their way on Victory Drive, Lester Road, Cunningham Drive, Forest Boulevard, and Liberty Drive. Village funds will be used to purchase banners for deceased or senior Veterans identified by the Veterans’ Commission. Residents would also be able to purchase banners to honor their family members. Each year the Downtown would like to sponsor the program for additional banners. Banners last three (3) to five (5) years dependent on weather conditions.

- 7. Orchard/Rt 30 LED sign software upgrades and repairs \$5,000

The Orchard and Rt 30 LED sign was purchased for approximately \$50,000 over ten years ago. The LED sign utilizes Lexan panels for long-term advertising by local businesses and LED flash marketing for monthly or short-term advertising. In FY2020/2021 the software was updated and five computers boards were replaced. The sign is over 10 years old, yet in good condition to last another five years. Maintenance for four computer boards is approximately \$2,500 and any software updates is another \$1,000. We average three boards per year to replace.

- 8. Downtown Holiday Decorations \$23,000
Annual Holiday Pole Decoration \$ 550

In FY2020/2021, the Downtown and the Recreation, Parks, and Community Health Department collaborated and decorated the DownTown Main Street and Village Green for the holiday season. The funding for this project (for the DownTown portion) came from the Tax Assessment Rebates and \$20,000 transferred to Professional Services. The Recreation, Parks, and Community Health Department reallocated their funding from the July 4th funds. The holiday display was received so well from the Park Forest residents, that a continuation of an upgraded light display for the holidays was recommended. However, it will not always be possible to identify un-used funds as was done in FY2020/2021. In FY2021/2022, the Downtown funding portion of \$19,873 came from the Common Area General Maintenance – DT General Upgrades. The DownTown Office purchased the LED replacement lights for the snowflakes and faux wreaths so they could be stored and recycled for use for four to five years. Each year, the Downtown would like to purchase mini-trees yearly from one of the local schools to provide additional decoration and replant in the newly planted small forest or other appropriate areas to continue Park Forest’s sustainability efforts.

- 9. DownTown New Way Finding Signs incl. Village Hall* \$15,000

The base and frames that hold up the way finding signs throughout the DownTown are deteriorating, along with the actual signage; these signs are over 35 years old. The signs utilize Lexan panels for long-term businesses and provides directional mapping for patrons. New directional signage would be beneficial to the numerous businesses in the Downtown and the growing shopping center. In FY2022/2023, the village staff will request bids for various styles and provide some consistency to the current signage in the area. Once bids are received, the Village plans on an open house to present the various styles and have the public provide insight

or vote on the favorite sign design. *This will not be spent until a signage/wayfinding plan has been completed to comprehensively consider Village-wide signage, which was identified during the DownTown Master Plan process.

* * * * *

The Capital Improvement Plan for DownTown Park Forest is directly tied to the Redevelopment Master Plan approved by the Village Board. The 2002 Master Plan called for a phased development of the DownTown. The following activities have taken place over the 25-year period since the Village first acquired the Park Forest Plaza in 1995. The Departments of Economic Development and Planning (including Economic Development, Planning, the DownTown Management Office, and Sustainability) and Recreation, Parks, and Community Health have met multiple times to discuss the next phase in the evolution of DownTown Park Forest. The DownTown Master Plan is now 18 years old, and should be updated. Furthermore, the DownTown buildings are more than 60 years old, and the current design of the DownTown is approaching 30 years old. Finally, the 12-year extension of the DownTown Tax Increment Financing District gives the Village more time to attract new development on the vacant parcels in order to further enhance the vibrancy of the area and generate additional property tax revenue.

A great deal has been accomplished since the Village purchased the former Park Forest Plaza in 1995. DownTown Park Forest is home to a wide range of retail, service, and office users, and it has become the hub for many cultural and recreational activities. Given the TIF extension, this is an ideal time to position the area for the future. The Master Plan Update will examine the physical condition of the buildings and infrastructure to establish a comprehensive, long-term plan for capital improvements. This will include, for example, an assessment of the physical quality of the canopies and support posts, the stucco facades, the roofs (including a determination of the ability to support solar panels), the need for additional or upgraded electric service to outdoor users, and landscaping upgrades. The goal will be to ensure that the physical and aesthetic quality of the DownTown infrastructure serves the community for another 60+ years.

Equally important, the Master Plan Update will examine how DownTown Park Forest can continue to serve an increasingly diverse population with new shopping, recreational, and service needs. Some of the issues to address in the Plan include –

- How can the public spaces in DownTown Park Forest become more active in the winter months?
- Are there improvements that would enhance pedestrian and bicycle accessibility and safety?
- Where is the best long-term location for the Main Street Market as new development requires it to move from its current site?
- What uses are missing that would enable DownTown Park Forest to serve a wider range of needs, and what improvements are needed to attract those uses?
- Can the amount of parking be reduced in order to allow for additional development?
- Where is the best location for a public restroom facility and for storage for DownTown public events?

The Staff team proposed to hire a planning, architecture, and/or landscape architecture consultant to undertake this Master Plan Update and in FY2021/2022 Housal & Lavigne were hired. Approval of the Housal & Lavigne Plan will take place in FY2021/2022. Phase IV is planned to begin in FY2023-2024.

Phase I

- Acquisition of Park Forest Plaza, then called the Centre
- General operations, maintenance and aesthetic repairs
- Development of a Master Plan
- Demolition of bowling alley
- Demolition of Sears
- New Walgreens location
- Contract to sell senior housing site
- Re-connection of Forest Boulevard
- Construction of parking area west of Forest Boulevard
- Construction of Main Street through Centre and out to Lakewood
- Streetscape design and construction

Phase II

- General operations, maintenance and aesthetic repairs
- Demolition of Goldblatts and adjoining stores to the south
- Demolition of dry cleaners
- Demolition of sign tower
- Demolition of Millionaire's Club
- Subdivision of DownTown and development of plat covenants
- Extension of Main Street west to Orchard Drive
- Re-roofing Building #5
- Creation of a Cultural Arts Center
- Sale of residential property
- Sale of Movie Theater
- Tenant build out

Phase III & Beyond (Phase IV begins FY2022/2023)

- General operations, maintenance and aesthetic repairs
- Extension of Main Street east to Western Avenue
- Cut-through demolition
- Parking Lot Construction – Building #3 & #6B
- Re-roof buildings #6A & #6B
- Sale of Western Avenue property and construction of Osco Foods, now CVS Pharmacy
- Village Green development
- Additional streetscape
- Senior housing construction
- Sale of property to Bank Calumet, now First Midwest Bank
- Convert HVAC in Building #1, Building #7

- Installation of Orchard and Main Street sign and Village Green’s kiosk
- Tenant Sign Grant Program
- Western Avenue Archway Sign
- Re-roof Building #1
- Installed enclosures for dumpsters
- Re-sale of Building #2 (Theater)
- Re-sale of Residential Property
- Re-roof Building #7 Second Floor Offices / East side
- Tenant Build Out
- Re-roof West side of Building #7
- Build out for 295 Main for Quality Classic Health & Fitness
- Demolition of Marshall Fields
- Replaced 152 Exterior Canopy Lights
- Demolition of Building #3
- Victory / Lester Avenue Roadway Improvements
- Chase Bank Building Sale
- Village of Park Forest Lot was replaced
- Second Floor Window Replacement – Building #1 & #7
- Village Green Enhancements
- Dining On The Green carpet replaced
- Build-out for 200 Main Street was completed
- Landscaping was completed under the North side mural in the DownTown
- Landscaping was completed on the South side of the DownTown next to Franciscan Alliance
- Downtown sidewalks were scraped and repaired on the north and south sides of Main Street and on Downtown walkways
- Vanilla box build-out for 388 Forest Boulevard and 315 Main Street
- LED light replacement for street lights and canopy lights
- New landfill/recycling bins (12) for DownTown and Village Green
- Sidewalk and intersection improvements at Main Street and Cunningham Drive
- Vanilla box build-out for 331 Founders Way for a new tenant
- Vanilla box for 311 Main Street for a new tenant
- Parking lot upgrading on Lester Road at Victory Drive (behind Building #6A and south of Building #5), and at Buildings #1 and #7
- Vanilla box build-out for 299 Main Street and 361 Artists Walk
- Rehab 294 Main after 20+ years of housing the art gallery

Remaining Capital Projects and Other Initiatives

- Parking lot upgrading for DownTown on Liberty Drive
- Façade and Canopy Renovation
- Cunningham Drive Improvement and Lighting, from Liberty Drive to Lakewood Boulevard

- Improvements recommended by proposed DownTown Master Plan Update
- Sale of DownTown Buildings
 - Building One
 - Building Five
 - Buildings Six A & B
 - Building Seven

During the past 25 years, many businesses have located in the Village-owned DownTown buildings. They include Southland Caterers, Muzicnet, State Farm Insurance, Rich Township Senior Services, Park Forest Chiropractor, Oasis Beauty Salon, Dr. Covella (Podiatrist), Fieldcrest School of Performing Arts, Tower Cleaners, Cindy’s Nails, Franciscan Medical Office, Main Street Diner, Quaint Style Studio, OAI / Makers Lab, Theater 47. Poppin’ Plates Incubator Kitchen, Artistic Flow, and Serenity’s Bakery and Café moved into DownTown Park Forest in 2019. Vintrendi Wine Company expanded from a 390 square foot unit to a 2,697 square foot unit in August 2019. The privately owned Theater Building welcomed several new businesses in 2019, including Bounce 2It Inflatables, Lacey’s Place, ROBO Kids STEM and Bang 4 Your Buck. In 2020, when many communities were affected by COVID-19, but Downtown Park Forest was not for new businesses. Eight (8) new businesses signed leases with the Village from March – December 2020: The D.Vine Boutique, Body By Magic Touch, Baker & Baker Real Estate, Maliyah Minks, LemonZone, Downs Fitness, JR Photography Services, Dulce By Dori. While two offices terminated their leases, the vacant spaces were filled either with an existing tenant (expansion or moved offices) or with a new tenant.

In January 2021, Poppin’ Plates expanded into 343 Main Street for use as a manufacturing facility and a pop-up restaurant. FY2021/2022 also brought in new retail businesses in the Downtown plaza. Hodge Podge Resale Shop moved into 315 Main Street. The relocated from Frankfort; HodgePodge provides on-demand storage, junk removal, and moving services. They also repurpose and sell any items donated to them. K-Spot Bar & Grill opened its doors at 311 Main Street; they serve cocktails and draft drinks along with a small variety of bar food. LoLo’s Gourmet Cookies moved into another newly renovated unit at 388 Forest Boulevard. They sell CBD and Delta 8 infused goodies to those 21 and older.

The Cultural Arts Building was established in 1999, and currently houses the Illinois Philharmonic Orchestra Corporate Offices, Tall Grass Gallery & School, Theater 47, and the Franciscan Physician’s Office. In August 2019, Legendary Cutz & Stylez Studio was an addition to the Cultural Arts Building in the southwest corner next to Village Hall. Having immediate access to patrons has made this location successful.

Second floor offices have long standing businesses and a few new businesses each year. The following chart demonstrates recent occupancy rates per SQUARE FOOTAGE (not office units).

**DownTown Occupancy
January, 2023**

	<u>Square Feet</u>		<u>Percent Occupied</u>
	<u>Vacant</u>	<u>Occupied</u>	
Building #1			
Main Floor	3,000	17,414	85%
2nd Floor Office	<u>0</u>	<u>14,520</u>	<u>100%</u>
Total Building #1	3,000	31,934	89%
Building #4B (Village Hall)			
Main Floor	-	18,528	100%
Building #5			
Main Floor		21,626	100%
Building #6A			
Main Floor	10,303	11,824	53%
Building #6B			
Main Floor	8,281	13,846	63%
Building #7			
Main Floor	1,950	15,814	89%
2nd Floor Office	<u>0</u>	<u>5,918</u>	<u>100%</u>
Total Building #7	1,950	21,732	92%
TOTAL FOR BUILDINGS:	23,534	104,970	82%

OTHER -- CAPITAL PROJECTS FIVE YEAR CAPITAL PLAN

	<u>2023/2024</u>		<u>2024/2025</u>		<u>2025/2026</u>		<u>2026/2027</u>		<u>2027/2028</u>
	<u>Priority ()</u>		<u>Priority ()</u>		<u>Priority ()</u>		<u>Priority ()</u>		<u>Priority ()</u>
<u>Economic Development Initiatives</u>									
Land Acquisition	150,000	(1)	75,000		75,000		75,000		75,000
Property Management/Land Banking	100,000	(2)	100,000		75,000		75,000		75,000
Central Court Plaza (marquee sign refresh & legal)	5,000	(3)	-		-		-		-
IHDA-Strong Communities Program**** grant match for South Suburban Construction Trades Initiative**	80,000	(4)	80,000		80,000		40,000		40,000
Traffic Signal at US30/Indiana Street*	325,000	(5)	-		-		-		-
DownTown Shopping Area Sign*	40,000	(6)	-		-		-		-
Home Repair Accessibility Program Match*****	200,000	(7)	100,000		-		-		-
	900,000		355,000		230,000		190,000		190,000
<u>Public Art</u>									
	10,000		10,000		10,000		10,000		10,000
<u>Recreation & Parks Initiatives</u>									
Renovate Downtown Space for Public Washrooms/ Storage*****	200,000	(1)	-		-		-		-
Village Green Pavilion*****	-		200,000		-		-		-
Central Park Redevelopment	75,000	(2)	75,000		75,000		75,000		75,000
Village Green Enhancements - Stage Upgrades/ Comm. Fire Circle/ Comm. Exercise	25,000	(3)	25,000		25,000		25,000		25,000
	300,000		300,000		100,000		100,000		100,000
<u>Sustainability Plan Implementation</u>									
Sustainability Plan Implementation	50,000	(1)	50,000		50,000		50,000		50,000
GRCorps Member Support	20,000	(2)	20,000		20,000		20,000		20,000
Community Gardens	30,000	(3)	10,000		10,000		10,000		10,000
Sustainability Incentives	15,000	(4)	15,000		15,000		15,000		15,000
LED Facilities Light Replacement	40,000	(5)	40,000		40,000		40,000		40,000
Pedestrian Cut-Throughs	240,000	(6)	-		-		-		-
Carbon Drawdown-Mini Forests	10,000	(7)	-		20,000		10,000		10,000
Indoor Recycling Bins/Dumpster Enclosure	20,000	(8)	-		-		-		-
EV Readiness Coordinator	20,000	(9)	20,000		-		-		-

27-62

(1) A Sustainable Project
Five Year Capital Plan

**OTHER -- CAPITAL PROJECTS
FIVE YEAR CAPITAL PLAN**

	<u>2023/2024</u>		<u>2024/2025</u>		<u>2025/2026</u>		<u>2026/2027</u>		<u>2027/2028</u>
	<u>Priority ()</u>		<u>Priority ()</u>		<u>Priority ()</u>		<u>Priority ()</u>		<u>Priority ()</u>
EV Charging Infrastructure	80,000	(10)	80,000		80,000		80,000		80,000
EV Municipal Infrastructure/Fleet Adoption	75,000	(11)	75,000		75,000		-		-
Tool Lending Library	3,000	(12)	3,000		3,000		3,000		3,000
Water Bottle Filling Station	5,000	(13)	-		-		-		-
Communal Composting Program	8,000	(14)	-		-		-		-
Solar Installation at Village Facilities	100,000	(15)	-		-		-		-
	716,000		313,000		313,000		228,000		228,000
TOTAL	<u>1,926,000</u>		<u>978,000</u>		<u>653,000</u>		<u>528,000</u>		<u>528,000</u>
* Funded from CN Voluntary Mitigation Agreement									
** Requires a match									
*** OSLAD Grant match									
**** formerly APP Grant match									
*****All reimbursable funds through IHDA HRAP Grant									
*****To be budgeted from the TIF Fund									

27-63

(1) A Sustainable Project
Five Year Capital Plan

**OTHER – CAPITAL PROJECTS
CAPITAL IMPROVEMENT PLAN
2023/2024 PROJECTS**

ECONOMIC DEVELOPMENT INITIATIVES

1. Land Acquisition \$150,000

In February 2009, the Village Board adopted the *Strategic Plan for Land Use and Economic Development* as the land use and economic development elements of the Village’s official comprehensive plan. The Strategic Plan describes concept plans for key development and redevelopment areas within the Village. This Plan examines, for example, the viability of redeveloping property along Sauk Trail and Western Avenue to higher density residential and/or commercial purposes, and redeveloping the Eastgate Neighborhood so it embodies the Village’s values for sustainability and socio-economic diversity. It also establishes implementation goals and policies for infill residential development and redevelopment and for new development in the Park Forest Business Park. In order to create viable opportunities for redevelopment in these areas it is necessary for the Village to continue to be proactive in acquiring properties when they become available. This is consistent with the following General Land Use and Redevelopment Policy in the Strategic Plan for Land Use and Economic Development (“the Strategic Plan”):

The Village will continue to acquire properties in key Sub-Areas as resources allow and as they become available through tax delinquency, foreclosure or voluntary sales. Given the evolving climate, the Village should be prepared to acquire additional residential sites if their locations are consistent with the strategic direction outlined in this Plan.

In order to continue implementation of this Policy, it is necessary to adequately budget for land acquisition and property management.

For nearly 16 years, the Village has been proactively acquiring properties that are vital to achieving its economic development goals. Properties were acquired through a variety of means, including Cook County’s tax scavenger process, foreclosure of Village liens, property abandonment filing, and property owner donations.

The exhibit labeled ‘23-24 Other Village owned properties with PIN’ attached lists all properties currently owned by the Village for economic development or other public purposes, along with details about how the property was acquired and the status of each property. Thirty-two vacant residential properties outside the Eastgate neighborhood are in the Village’s possession (these are both developable and undevelopable lots). In the Eastgate neighborhood, where focused redevelopment has been underway for at least 15 years, the Village owns 78 vacant parcels.

The Village was awarded an IHDA Strong Communities Program (SCP) grant in December 2020 that facilitated modest improvements to properties owned by the Village to make them more marketable. This grant was used on three Eastgate properties to sell to CEDA, two non-SSTI homes on Nauvoo and Oswego, and two SSTI homes at 74 Marquette and 76 Winslow.

Outside of the Eastgate neighborhood, the Village recently sold two vacant blighted houses at 307 Meota and 182 Washington. These were marketed to investors who will complete each properties rehabilitation. Utilizing the IHDA APP grant in 2019, the Village lightly rehabbed and sold two properties at 178 Nauvoo and 336 Oswego to an investor who rehabilitated and sold them to owner occupants.

The SSLBDA owns two vacant houses in Park Forest that are marketed for rehabilitation and occupancy, and is in the process of acquiring another 60 vacant, tax delinquent houses through the judicial property abandonment process. The acquisition, rehabilitation, and sale of properties by both the Village and the SSLBDA contributes to the implementation of the redevelopment plans for the key areas identified in the Strategic Plan.

In addition to the single-family homes owned by the Village and the SSLBDA, the Village owns 19 vacant, developable residential parcels outside of Eastgate, and the SSLBDA owns one. All of these developable vacant lots are marketed for sale, and they have been offered to the adjacent property owners in a side lot purchase program.

The parcels in the Eastgate neighborhood are being land banked until a sufficient number of properties are in the Village's control and a developer can be identified to implement the redevelopment plans described in the *Strategic Plan* (or as amended based on future planning efforts). In addition to the 78 vacant parcels in the Eastgate neighborhood owned by the Village and SSLBDA, the Village is seeking judicial deeds (abandonment) for eleven additional blighted, vacant houses. These houses may be demolished or rehabbed conditionally with the IHDA SCP grant if funding is available. In FY 22/23, utilizing the No Cash Bid process, the Village sought sixteen vacant lots where the homes have been demolished.

A small number of the properties listed on the attached exhibit '23-24 Other Village owned properties with PIN' were acquired to meet the needs of other Village departments. For example, the property noted as 99 Orchard Drive is located to the west of the Village water treatment plant. After exploring the feasibility of installing a ground mounted solar array on this property to serve the water treatment plant, the Village entered into an agreement with Balance Solar/YellowLite. The combination of the roof and ground arrays will offset 45% of the energy needed annually by the water treatment plant.

Similarly, the lots at 408-410 Miami Street are heavily wooded lots in an area where several houses and the nearby businesses experience flooding in their yards. The DPW will use these lots to address the drainage problems in this area. The lots at 320-328 Neola Street have poor soil conditions, including a significant amount of very wet soil. In 2016, the South Suburban Special Recreation Association (SSSRA) started a community garden on these lots, and neighborhood residents have joined them since that time. Staff will continue to work with

the SSSRA and residents to encourage continued use and expansion of this garden as it seems to be the best use of the property for the long term (see Sustainability Plan-Community Gardens section of this document). The lots at 210-220 Indianwood Boulevard are also used for community gardening purposes, and this will likely continue for the foreseeable future.

The Village incurs the following costs when acquiring property through the tax scavenger, lien foreclosure, property abandonment, or property owner donation processes:

- Legal and administrative costs for the tax scavenger, property abandonment, lien foreclosure processes, and maintaining property tax exemptions have averaged \$5,450 per parcel, assuming no major complications of ownership have to be addressed. These expenses include attorney’s fees, payment to the Cook County Sheriff to serve notice to all property owners, fees for title searches, and minimal acquisition (bid) expenses. If the Village’s petition is contested by the property owner, as it was on 320 Wildwood and Central Court Plaza, the costs can be much higher. Village staff would only recommend incurring these higher costs for truly strategic properties. The SSLBDA is now filing most of the abandonment petitions for vacant, tax delinquent houses, and they will acquire key tax delinquent commercial properties at the Village’s request. However, as noted above, acquisition of vacant, blighted, tax delinquent houses in the Eastgate neighborhood will still be the Village’s responsibility. As previously discussed, the Village is currently pursuing eleven vacant, blighted houses through the judicial abandonment process and sixteen lots through the tax scavenger sale.
- Even when banks or other property owners donate properties to the Village, there are legal expenses and closing costs, although the total costs are typically minimal.
- If the Village decides to purchase key parcels from willing sellers, the costs of acquisition will be based on market value. To date, however, the Village has not acquired any properties in this manner.

Due to the limited amount of funds available for the Economic Development Capital Projects Fund in FY2023/2024, staff proposes that land acquisition be limited to the tax scavenger, property abandonment, lien foreclosure, and property owner donation processes. Even with this limitation, due to rising property values and higher than normal inflation, this line item has been increased to \$150,000 for FY2023/2024.

2. Property Management/Land Banking \$100,000

Depending on the strategy for future use and possible sale of the properties acquired for economic development purposes, there are expenses required to make it possible to sell them. For commercial and industrial properties, these expenses could include a Phase I and II environmental site assessment, an appraisal, a land survey, a soil analysis, and expenses related to property tax appeals. An appraisal could cost from \$1,500 to \$3,500, depending on the type of appraisal needed. A simple Phase I environmental site assessment (ESA) for a commercial property costs about \$1,700. If a Phase II ESA is required, it could add another \$8,000 to \$12,000 to complete the study, depending on the size of the property and the complexity of the potential environmental issues. Similarly, land surveys vary in cost based on the size and difficulty of the project. Soil surveys, depending on the number of borings for each property, will

likely cost in the range of \$1,200 to \$1,500. These costs are pre-inflationary and could be 10% higher depending on the state of the economy and inflation.

Demolition of vacant, blighted structures is a significant cost incurred by the Village, but a necessary cost in order to remove blight and ensure that surrounding property values and neighborhood quality are not negatively impacted. Bank property owners have demolished at least five vacant, blighted homes in the past 13 years. At least 14 vacant, blighted homes have been demolished with Village funds during the past 15 years. The cost for demolition of blighted single family homes has ranged from \$15,000 to \$22,000, including asbestos abatement and site restoration. This cost is substantially more for non-residential structures, and it may increase as the Village moves towards a greater focus on deconstruction rather than demolition. Whenever Village funds are used to demolish a structure, liens are placed on the property. These liens give the Village leverage to acquire properties that are important to the Village’s future plans, and in some limited cases, the liens are actually repaid.

Over the past 12 years, demolition of blighted structures has been accomplished primarily with grant funds. The Village has obtained \$1,769,045 in County, State and IHDA funds in the past 12 years to demolish 95 single-family homes. In addition, in 2012, Cook County granted the Village \$1,969,600 in NSP and CDBG funds to demolish four significant commercial structures, including 3200 Lincoln Highway, Norwood Square Shopping Center, Wildwood School, and 350 Main Street. The cost to demolish these structures ranged from \$165,000 to \$955,000.

Year	Source	Amount	Impact – Demolition
2009	Cook County Deconstruction Demonstration Project	\$60,000 (estimate)	4 single family homes
2011	Cook County Neighborhood Stabilization Program	\$88,313	9 single family homes
2012-13	State of Illinois CDBG-IKE	\$236,250	21 single family homes
2012	Cook County Neighborhood Stabilization Program	\$150,000	10 single family homes
2015	IHDA Abandoned Property Program #1	\$185,600	11 single family homes
2015-17	IHDA Blight Reduction Program #1	\$350,000	11 single family homes
2016-18	IHDA Blight Reduction Program #2	\$402,860	12 single family homes
2017-19	IHDA Abandoned Property Program #2*	\$78,730 for demolition	3 single family homes
2018	IHDA Abandoned Property Program #3 (SSLBDA)	\$27,292	2 single family homes
2019-21	IHDA Abandoned Property Program #4**	\$85,000 (estimate) for demo	5 single family homes
2021-22	IHDA Strong Communities Program #1***	\$105,000	7 single family homes

*The APP#2 grant totaled \$118,200, and also funded \$21,900 for exterior rehab of 305 Sauganash Street, and \$17,570 for removal of trees and other dead vegetation on scattered lots.

**The APP#4 grant is still underway, and totals \$250,000. It will be used to demolish at least 5 single family homes (\$85,000 estimated cost), undertake exterior rehab of 336 Early Street and 117 Wilson Street with the SSTI (\$50,000), minor rehab of three SSLBDA houses, and clear vacant lots of dead trees and other vegetation.

***The SCP#1 grant was awarded in December 2020 and will end February 2023. The Village used the entirety of the \$250,000 awarded funds on seven different property rehabilitations. In addition to the demolition noted in the table, this grant was used to rehabilitate two houses with the SSTI and minor rehab of five additional Village-owned houses.

In FY2023/2024, the Village’s Capital Projects Fund will incur maintenance costs on approximately 100 vacant residential properties, four vacant land commercial properties, and two commercial properties with existing buildings. This will include the recently acquired commercial property at 3250 Lincoln Highway. The Village maintains all properties where a structure has been demolished by Village action until the property is sold to a responsible owner, even when the Village is not the property owner. Maintenance includes mowing, tree removal if needed, shrub control, and abatement of trash and other dumping. This ensures that these

properties do not become a continuing source of blight, even after the house has been removed. This is also the reason why significant tree and vegetation removal is undertaken in the Eastgate neighborhood. There are ongoing maintenance issues on the Village-owned properties with significant structures (Blackhawk Shopping Plaza). In the past, the Village has had to replace broken windows, repair roofs, secure doors, remove materials dumped on the properties, and address other problems caused by vandals, rodents, or weather. Given this inventory of Village-owned properties and higher than average inflation, property maintenance must continue to be a priority for the Economic Development Capital Projects Fund in FY2023/2024.

In the past several years, the Economic Development Capital Projects fund has had an infusion of non-Village funds from the sale of 80 North Street (2017), the Illini Apartments (2018, now known as Majestic Luxury Townhomes), and 68 North Street (2019). The sale price for 80 North Street was \$500,000. After \$250,000 was set aside to be refunded back to the buyer, and legal expenses were reimbursed, a total of \$191,000 was deposited into the Economic Development Capital Projects fund. This deposit included reimbursements for property maintenance and environmental studies, which were paid from the Capital Projects fund. Similarly, the proceeds to the Economic Development Capital Projects fund from the sale of the Illini Apartments were \$3,300 after property maintenance (to Community Development) and legal expenses were reimbursed. The Village-owned property at 68 North Street was sold to Road Runner Trucking for \$70,000 in February 2019. The Village’s expenses on this property have been minimal because the Village acquired the property in 2011, and Road Runner Trucking had leased the property from the Village since 2014. The revenues obtained from the sale of properties will be used to continue to further the economic development goals of the Village.

3. Central Court Plaza \$5,000

Since the Village’s acquisition of this property, expenses have totaled \$73,960 (through FY2020-2021). However, because of the tenants, there has also been \$185,000 in rent collected. Therefore, the property operated “in the black” largely because of a successful property tax appeal and deferring maintenance that was not a life safety issue. In mid-2020, the EDAG reviewed an offer to purchase the property, with incentives. The EDAG recommended accepting the offer and the sale should take place in first quarter 2022. The Purchase and Sales Agreement includes a five-year provision to annually rebate \$20,000 towards property taxes. The rebate is capped at \$100,000. The rebate will be funded by the balance of the rent collected during the Village’s ownership and will come from Village Capital Projects funds. The Plaza has a marquee sign, which is at a prominent gateway to the community, and features a Village of Park Forest logo. The lettering is peeling and should be replaced, the sign frame is rusting and needs to be painted, and the landscaping should be refreshed consistent with the Sustainability Plan and there may be legal expenses to assist with addressing the PIN division and back taxes of the excluded parcel. While staff is encouraged the sign refresh will be completed within the FY2022/2023, there has been slow progress with the owner in regard to dividing the PIN and anticipate this to be resolved in FY2023/2024.

4. South Suburban Construction Trades Initiative \$80,000

In partnership with Prairie State College and South Suburban College, the Village created the South Suburban Construction Trades Initiative (SSTI) in 2018. In 2018-2019, this program used a portion of the IHDA APP#2 grant, along with Village matching funds, to rehabilitate the house at 305 Sauganash Street, and provide real, on-site construction experience to students in the construction and HVAC programs at the community colleges, and apprentices associated with Plumbers Local 130, Electricians Local 130, and Painters District Council No. 14. The APP #2 grant only funded the exterior, code-required repairs needed on the house, for a total grant reimbursement of \$21,900. The Village's expenses for this project, funded by the Economic Development Capital Projects budget, were approximately \$69,600 in rehabilitation and project management costs. Additional expenses include legal costs to acquire the property and then sell it after rehab, and property maintenance before the rehabilitation. After the Village's expenses are reimbursed from sale proceeds, the net profit will be used to create a new housing rehabilitation grant program. The house sold for \$110,000 in December 2020.

In August 2019, the SSTI started rehab of the house at 336 Early Street. The IHDA APP#4 grant reimbursed the Village's expenses for exterior work, and once again, the Village funded the interior rehab expenses and the project manager's fees. Prairie State College, South Suburban College, and the unions again provided most of the labor (plus the Sprinkler Fitters Union Local 281), so expenses were primarily for materials. This house was completed in September 2020 and is expected to be sold in January 2021 for \$165,000. The Village's expenses for rehab of 336 Early Street were \$80,260, and IHDA provided \$24,334 in grant funds. After reimbursing all Village expenses, the net profits will also be added to the new housing rehabilitation program.

Rehabilitation on the third SSTI house began in September 2020. Work at this house, located at 117 Wilson Street, was also funded by the IHDA APP#4 grant and Village Capital Project funds. Work was completed in the summer of 2021 and the house was held as a potential home for a refugee family, with the house eventually sold for \$225,000. The Village expenses for rehabilitation of 117 Wilson totaled \$93,643.30, with \$21,294.98 from the IHDA APP #4 provided as well.

In 2021, SSTI began work on the fourth house for the program at 74 Marquette. The IHDA APP #4, IHDA SCP, and Village Capital Project funds funded this work. The IHDA APP #4 provided \$4,923.93 and the IHDA SCP provided \$40,000 in funds. Village funds totaled \$152,000. The property was completed in July 2022 and used as housing for the Village's AmeriCorp NCCC Team. Currently the property is up for sale for \$152,000.

In early 2022, SSTI program started at 76 Winslow for the 2022-2023 property. This property is supported through the IHDA SCP grant and Village funds. The Village expects this property to be available by mid-June to house the AmeriCorps NCCC team and on the market for sale soon after.

This line item has been increased for two reasons: staff is looking at how the program can be expanded and how it can develop a new project manager to gain experience and skills that are intangible to SSTI. Further, while a second round of SCP funding has been discussed, IHDA has not made a formal announcement about future SCP funding (Round #2). Therefore, additional

Village Capital funds may need to be utilized to pay for more property rehabilitation than in previous years.

5. Traffic Signal at US30/Indiana Street \$325,000

If development near this traffic signal does not meet the traffic required by the State of Illinois to pay the cost for the signal, the full cost may have to be borne by the Village and the developer. Funding for this traffic signal is proposed to come from the Voluntary Mitigation Settlement with CN Railroad. There is interest in the Village-owned former commuter lot by multiple developers and the Village's recent acquisition of 3250 Lincoln Highway may make this traffic signal a requirement for the safety and welfare of Village residents and visitors on Route 30. Development of all three Village-owned lots will certainly necessitate the installation of this traffic signal.

6. DownTown Shopping Area Sign \$40,000

As part of the Parking Lot Reconstruction Agreement between the Village and the EJ&E Railway Company, CN contributed \$40,000 to Park Forest for the installation of an electronic parking lot capacity sign. This sign was initially proposed to alert commuters to the availability of parking in the Homan/Hickory community parking lot (commuter lot #1), including how many parking spaces are available at any given time. However, given that the Homan/Hickory parking lot has been closed, and parking availability is typically not an issue in Village commuter lot #2, these funds will be redirected to construct signage to promote the DownTown shopping area. The location identified for this sign is at or near the corner of Western Avenue and Main Street. In FY2007/2008, the Village acquired a sliver of land on Western Avenue, south of the CVS Drug Store. This parcel was obtained through the Cook County No Cash Bid Program with the sole purpose of providing a location for a shopping area sign should the funding become available.

Given the number of businesses now in DownTown Park Forest, including the proposed new grocery store, it is appropriate to start planning for the construction of this sign. Staff proposes to build a sign similar to the sign at Central Court Plaza, which the Village co-funded with the property owners. In order to obtain a panel on the sign, businesses would be required to purchase the sign panel and pay an annual maintenance fee. The DownTown Master Plan update may provide additional direction on the placement of the sign.

This will not be spent until a signage/wayfinding plan has been completed to comprehensively consider Village-wide signage, which was identified during the DownTown Master Plan process.

7. Home Repair and Accessibility Program Match \$200,000

The Village was awarded a \$400,000 Home Repair and Accessibility Program Grant through IHDA in December 2022. This grant can be used for income qualified residents for the full rehab of owner-occupied homes, accessibility projects, and roof repair/replacement. Each project has total project limits and the Village can receive up to 15% or \$60,000 on all projects

coordinated by the Village, which could help account for additional costs to delivery on this project. The grant runs from March 2023 to March 2025 and at least 20% of the funds must be spend within the first year.

PUBLIC ART

1. Public Art Projects \$10,000

Outdoor public art first appeared in Park Forest with the 1988 installation of five abstract sculptures by Mary Ann Mears, a Baltimore, Maryland based artist. Additional art projects included the commissioning of murals installed on DownTown buildings in 2008 and 2010. The purpose of the mural project is to beautify otherwise blank, non-descript walls, enhance the sense of place for the DownTown and the entire community, showcase unique events or features of the community, and create another reason for residents and visitors to come to DownTown Park Forest.

Two additional murals were installed in 2012. The first was a mural honoring the Lincoln Highway (US30) and its namesake, President Abraham Lincoln. The second mural was installed in Freedom Hall to honor the service of Park Forest Military Veterans and the Village’s history. These murals, as well as bronze plaques honoring the accomplishments of certain artists have been paid for by a combination of DownTown Park Forest funds, General Revenue funds, and public contributions (the second DownTown mural was partially funded by a silent auction that allowed people to purchase the right to be portrayed in the mural).

In 2014, Village staff representing Cultural Arts, Economic Development, Planning, Communications, Recreation and Parks, Community Relations, DownTown Management, Finance, and Sustainability formed a Public Art Committee to define a clear strategy for commissioning and placing public art works and related nature exhibits. Working with a facilitator, the Committee developed a recommended theme for Park Forest’s public art endeavors – “The All-American Village”. This theme was chosen because:

- It encapsulates many of the positive aspects of Park Forest by incorporating the ideas of pride, history, planting roots, and sustainability/resilience.
- It has the potential for mass appeal among residents, both old and new.
- It is something Park Forest can uniquely “own” vs. neighboring communities due to its history and “All America City” awards.
- It aligns well with the Park Forest brand: Live, Grow, Discover

Unfortunately, these past three years have precluded most of the plans for public art. The Public Art Committee continues to meet on a regular basis to plan for the incorporation of Public Art with in the community; both for exhibits and events, and to develop communication materials regarding the history of art in Park Forest. The Art Committee also discusses how to best use public art as a resource, creating interest and activity within the Downtown, and how it can be used to enhance community life. Plans for 2023 include the purchasing and installation of three public sculptures on public land.

RECREATION & PARKS INITIATIVES

1. Renovate Downtown Space for Public Washrooms/ Storage \$200,000

This is a joint request from the Department of Economic Development and Planning, (including the DownTown Management Office and Sustainability) and the Department of Recreation, Parks, and Community Health. The two departments propose to provide a public restroom facility in the Downtown and a more organized storage area for materials used for Village Green activities. Village Hall has the only public washrooms for any public event held on the Village Green and there are increasing concerns related to Village Hall security and the periodic, heavy use of the washrooms. Additionally, space is needed to support Main Street Nights and all other events held on the Village Green as well as overflow storage for various departments and seasonal decorations. As the popularity and number of Downtown events has increased and with the completion of the Village Green, the need for both organized storage and public washrooms has become more pressing. This project proposes to build out the space for public washrooms and to accommodate the various storage needs using suggestions from the Downtown Master Plan.

2. Central Park Renovation \$75,000

This is another *Lifecycle* project. Last improved in 2000, Central Park is the largest park in the Village's system. In addition to the playground this park includes a double sided picnic pavilion, with a kitchen on one side, capable of hosting two separate picnics at the same time, washrooms, three lighted tennis courts, volleyball, two lighted ballfields and two standard ballfields, a football/soccer field, concession stand, over 1 mile of walking paths and the Central Park Wetlands. The plan is to further enhance this park as a destination park, similar to the Somonauk Park project by completely redesigning the playground. In contrast to the natural theme used in Somonauk Park, Central Park will have more of a 21st Century theme, incorporating electronically augmented equipment. Such equipment can require intense interaction and full body movement to manipulate the electronic and digital components of the play apparatus. Although this project is planned for the future, it is included as a Capital Project now to build funds needed for completion.

3. Village Green Enhancements - Stage Upgrades/ Comm. Fire Circle/ Comm. Exercise \$25,000

A second proposal from the Department of Economic Development and Planning, (including the DownTown Management Office and Sustainability) and the Department of Recreation, Parks, and Community Health is to continue adding enhancements to the Village Green, to augment community events and draw people to the Downtown. Improvements include stage lighting, an area sound system and redesigning the area in front of the stage to allow for better accessibility and audience interaction with performers. Other amenities include a *Friendship* or *Fire Circle*, and a community exercise area. These projects are planned over a period of several years.

SUSTAINABILITY PLAN

1. Climate Action and Resilience Plan Implementation \$50,000

In May 2012, the Village Board adopted the *Growing Green: Park Forest Sustainability Plan*. The Plan was developed with assistance from the Chicago Metropolitan Agency for Planning (CMAP). This Plan consolidates significant sustainability achievements made by the Village to date and it identifies critical programs and projects needed to make Park Forest more sustainable in the future. Subsequently, the Village Board has adopted two companion plans, the *Bicycle and Pedestrian Plan* (December 2014) and the *Climate Action and Resilience Plan* (February 2019). Many of the strategies and projects outlined in each of these Plans require capital investments by different Village departments, and in those cases, the funding for the projects will be included in the appropriate Department's Capital Plan.

However, there are strategies, programs, and projects outlined in each of the Plans that are more general in nature, or do not relate specifically to departments that have capital plans. These projects may be construction related, they may require contracting for professional services, or they may involve the purchase of equipment. It is necessary to ensure that planning for the funds to accomplish these strategies and projects is included in the Village's Capital Plan. Support of the day-to-day work of the Sustainability Coordinator is funded by the requested \$50,000, plus an annual contribution of \$5,000 made by Star Disposal since FY2013/2014. Some of the activities that these funds support are listed below. Additional projects will be identified over time as implementation of the *Sustainability Plan, Bicycle and Pedestrian Plan, and Climate Action and Resilience Plan* proceeds.

- Grant matches for a variety of projects.
- Programming for water use reduction and awareness of native landscaping and rain gardens.
- Energy efficiency campaigns to encourage modifying energy use behavior and habits in Village owned facilities, residential, businesses, and houses of worship.
- Programming for Park Forest residents and school-aged children regarding various sustainability measures.
- Tracking of GHG emission reduction as part of the *Climate Action and Resilience Plan*.
- Education and outreach events to promote transportation alternatives.
- Focused tracking of recycling rates and waste reduction and development of outreach activities that will help to increase single family, multifamily, commercial, and industrial recycling rates.
- Support of the annual Recycle Fest and shredding events.
- Supervising and coordinating a food waste composting program.
- Membership in organizations that support the Village's sustainability efforts.
- Support for the AmeriCorps NCCC Team.

In addition to these strategies and projects, there are a number of capital project items that will require additional funding. These are described below.

- 2. Park Forest Green Corps Member Support \$20,000

In 2018, the Metropolitan Mayors Caucus created the Greenest Region Corps (GRCorps) to help communities achieve their specific sustainability goals. The GRCorps Program was supported by the Caucus, as well as AmeriCorps, the Serve Illinois Commission, and the US Environmental Protection Agency. The Village has completed three full terms with GRCorps Members. In 2022, the program was suspended; however, the need for a part-time position is still outstanding. Staff requests consideration to continue support as this program provides a low-cost means of adding staff capacity to the Village’s sustainability efforts.

- 3. Community Gardens \$30,000

Over the past several years, small gardens have been developed on Village-owned properties throughout the Village. One or two individuals typically maintain these gardens, and the Village reimburses the gardeners for their annual expenses up to \$250 in exchange for a commitment from the gardener to maintain the property. The Village also provides standardized Community Gardens signage at each location to clarify the promotion of growing local food and community. The Village’s grant program for these gardens will continue to be supported through the Sustainability Incentives described below.

This Community Garden Capital Project is aimed at supporting neighborhood-wide gardening efforts that would bring together a larger number of residents, gardening on small plots in a single location. This type of community garden would require more significant infrastructure. One such garden is currently underway on Neola Street, where the Village owns five undevelopable lots. In 2017, the South Suburban Special Recreation Association began a gardening class on this property, and the Village has supported it with the construction of a gardening shed and gazebo, and installation of picnic tables. Two Park Forest residents also garden on this property. In addition, Staff worked with a designer to create a community garden plan at Onarga Park. Construction of this garden, which could support as many as 50 to 70 gardeners, can begin whenever there is sufficient interest and funding, which would come from both the Sustainability and Recreation, Parks, and Community Health Capital Plans. In 2013, the Village Board approved a conditional use permit for a community garden at the former Wildwood School site (conditional/special use permits are no longer needed for community gardens). In these and other neighborhood(s) that show a significant interest, including a sufficient number of committed gardeners and one or more residents willing to provide leadership, the Village will use this funding to address some of the largest barriers to entry for community gardening. These include, for example, installing water service for the garden, fencing the gardens, and building gardening boxes for the participants. The line item is increased by \$10,000 to support the completion of plans for the Community Garden at Onarga Park. Additionally, this would include \$10,000 for the potential implementation of a donated greenhouse behind the Fire Department.

- 4. Sustainability Incentives \$15,000

This element of the Sustainability Plan Capital Projects fund supports several incentives for residents and businesses interested in growing local food, reducing local flooding, and implementing energy efficiency measures.

Local Food: Village-owned lots available through the Economic Development and Planning Department’s land banking efforts are offered to gardeners who are willing to maintain the lot during the growing season. In exchange for lot maintenance, the Village reimburses individuals and organizations up to \$250 for their gardening expenses, including seeds, plants, soil, and garden boxes. The purchase of tools is not reimbursable. In 2021-2022, gardens were supported on Lester Street, Algonquin Street, Neola Street, and Indianwood Boulevard, however, Algonquin Street has seen less activity in 2022.

Reducing Local Flooding: Redevelopment and new development of multifamily, commercial, and industrial projects will have to comply with the Village’s new stormwater management ordinance to minimize flooding throughout the community. In addition, it is important to also consider how existing development, both in the single family neighborhoods and in the multifamily, commercial, and industrial areas can use green infrastructure to minimize flooding. This incentive will off-set a portion of the costs (up to a \$500 match) of green infrastructure in order to encourage homeowners and multifamily, commercial, and industrial property owners to install rain gardens and other small scale best management practices. A rain garden incentive program has been developed specifically for single-family homeowners, but will be updated to include non-single family uses.

Energy Efficiency: Village Staff has developed an incentive to encourage local businesses to participate in ComEd or Nicor energy-efficiency upgrade programs. This program is similar to the sign grant program, and offers a reimbursement of one-half the cost of the improvements, up to a total of \$1,000. The business must provide proof that the improvements are completed and paid for, and provide annual reporting to the Village on energy costs and usage for up to five years, plus one year of baseline data. This is important for the Village’s tracking of progress towards reducing community-wide greenhouse gas emissions. This incentive reduces the business’ direct costs for the improvements, and thereby reduces the payback period because implementation of these improvements also reduces the business’ energy costs.

The funds allocated for these sustainability incentives would be available annually on a first come, first served basis. Specific standards have already been developed for each of the programs described, with the exception of the storm water improvements made by non-single family uses. Those standards will be based on compliance with the storm water management ordinance when it is adopted. The incentive fund should be replenished annually to enable at least \$15,000 in grants to be awarded each year.

5. LED Facility Light Replacement \$40,000

Based on the 2018 municipal Greenhouse Gas Inventory, buildings and facilities make up 37% of our emissions. With the continued efforts of reducing our GHG emissions, village staff

request funds to continue retrofitting village facilities with LED lighting and take advantage of ComEd incentives. For FY 2023-2024 this item has been increased based on previous project costs and inflation.

6. Pedestrian Cut-Through Improvements \$240,000

In August 2016, the Village was awarded \$200,000 in Cook County Community Development Block Grant (CDBG) funds to improve pedestrian cut-throughs in low-moderate income areas of the community. This grant, along with a Village match of \$74,000, enabled the Village to improve five mid-block pedestrian cut-throughs in the targeted Census block groups (Indianwood Boulevard to Peach Street, Peach Street to Sauk Court, Green Street to Lakewood Boulevard, Blackhawk Drive to Sangamon Street, Sangamon Court to Somonauk Park). Improvements to the cut-throughs include removal of trees, widening the paths from five feet to ten feet, addition of decorative light standards and improvement of lighting, extending paths to the street and adding ADA compliant ramps to the street and crosswalk markings across streets, moving storm sewer inlets and manholes where needed, and installation of stop signs at sidewalk intersections. The 2016 AmeriCorps NCCC Team assisted with this project by clearing all vegetation (except large trees) from 25 pedestrian cut-throughs, including those included in the CDBG project.

Engineering and lighting plans were developed for three additional cut-throughs, but funding was not sufficient to install the improvements in those areas (Sauk Court to 21st Century School, Cherry Street to S. Orchard Drive, and E. Rocket Circle to the Orchard Park Shopping Center). Each pedestrian cut-through cost an estimated \$80,000 to complete. Therefore, an additional \$240,000 is requested in FY2023/2024 to complete the three cut-throughs that were designed but not improved with the CDBG project.

The Village will continue to seek grant funds for the remaining pedestrian cut-throughs. Until such funding is awarded, however, Capital Project funding is requested to continue these improvements. Thirty-six (36) pedestrian cut-throughs exist throughout the Village, they form an important element of the strategy for improving walkability, and pedestrian safety in the community as described in both the *Sustainability Plan* and the *Bicycle and Pedestrian Plan*.

7. Carbon Drawdown/Mini Forests maintenance \$10,000

The Climate Action and Resilience Plan establish a goal to reduce the Village’s greenhouse gas (GHG) emissions by 26 percent by 2025 from the 2010 baseline. Based on the GHG inventory conducted for 2018, the Village has achieved a 7 percent reduction in GHG emissions. However, projections for 2020 show a more aggressive reduction based on the Village’s move to a three-year green electrical aggregation program and other factors. One method that can be used to further accelerate the reduction in local GHG emissions is carbon drawdown.

In October 2021, 25 Village Staff and volunteers planted 355 trees and shrubs to create the new mini-forest on two Village-owned vacant lots at Marquette and Niagara Streets that total 14,000 square feet in size. This method recognizes that planting trees actually pulls carbon out of the atmosphere and sequesters it in the tree permanently. In these mini-forests, the trees are planted

densely with a wide variety of native seedlings, and allowed to grow with minimal intervention. The result is a complex ecosystem perfectly suited to local conditions that improve biodiversity, supports pollinators, grows quickly, and absorbs more CO2. Staff requests funds to design and install educational signage, and cover costs of irrigation and mulching for the first three years while the trees and shrubs become established after which time there would be little to no maintenance. These funds could be added to Parks' payroll to encourage full seasonal positions.

8. Indoor Recycling Bins/Dumpster Enclosure \$20,000

To further the education efforts and provide the opportunity for "recycling right" behaviors with clear consistent messaging, the Village installed four (4) indoor companion receptacles in the winter of 2021. These combination recycling/landfill bins replaced five (5) existing garbage cans (landfill only) and five (5) recycling cans that were located in the Village Hall lobby on the first and second floors and in the board room. They match the 12 combination recycling/landfill bins replaced outside in 2019. The new bins were also purchased from Max-R, a company that uses 97 percent post-consumer HDPE- milk jugs, are designed for maximum strength and resiliency, and manufactured in Wisconsin in a 100 percent renewable energy facility. The purpose of the replacement was to offer the community options when tossing waste and present clear messaging about what is and is not recyclable. An enclosure for the landfill dumpster and recycling bin is needed to keep recycling contamination rates down and beautify the "doorway" to Central park. The funding request for FY2023-2024 is to continue the efforts at Freedom Hall.

9. EV Readiness Coordinator \$20,000

Staff requests the need for a part-time staff position to maximize grant opportunities offered through the Inflation Reduction Act and Climate and Equitable Jobs Act, research site locations and installation for charging station infrastructure and vehicle procurement. The funding request is for FY2023-2024 and FY2024-2025.

10. EV Charging Infrastructure \$80,000

Electric vehicles (EVs), which generate no tailpipe emissions, are an important part of reducing air pollution and mitigating the effects of climate change. With the passing of several pieces of legislation that accelerate the adoption of EV's and Illinois's goal of 1 million registered EV's in the state by 2030, the expansion of our Village hall EV charging station to 10 ports total should be a consideration. This station would support and promote residents visiting Village Hall, Downtown businesses as well as village staff.

11. EV Municipal Infrastructure/Fleet Adoption \$75,000

Experts suggest that electric vehicles (EV) will be cost competitive with combustion engines within three years. Therefore, converting the Village vehicle fleet to EV and building the infrastructure to accommodate the new vehicles should be a consideration for every Department in their long-range planning. Early adoption could be targeted in the Parks and/or Public Works fleets when they replace a vehicle, as well as the installation of a Level 2 charging station with two-three ports for shared use. The Police Department should consider this change in the future

when group-purchasing options for EV are available. These would likely require fast-charging infrastructure. The funds requested for this item would fund the installation of a charging station at the Public Works/Parks maintenance yard.

12. Tool Lending Library \$3,000

Tool lending libraries offer no-cost access to home and garden tools and help reduce cost-related barriers to home improvements and encourage community sharing. Some of the many benefits are money savings, shared knowledge, saving space and building community. The Environment Commission along with the Sustainability office used funds to start a tool inventory and are projecting a launch in the spring of 2023. It will be open Saturday mornings all year long. This program will be housed at the Discovery Center and provide adequate storage and parking availability. Staff requests funds to support a part-time position to guarantee sustainability before a healthy volunteer base is established, to create a check out system and marketing materials.

13. Water bottle Filling Station \$5,000

Adding or retrofitting existing water fountains in the parks, the downtown area and the Village Green with water bottle filling stations would help in the effort to reduce the amount of waste, litter, single use plastic and support a healthy community. This would reinforce the message of “bringing your own water bottle” as the Village Hall drinking fountain water bottle fill stations promote.

14. Communal Composting Program \$8,000

In 2022, the Village promoted the first commercial composter, Urban Canopy, to service Park Forest with an opt-in curbside composting program. Since the September launch, nearly 50 households have signed up and are participating in the program. As outlined in the CARP, the strategy to develop a composting program, and provide incentives for residents to practice brings staff to request funding for locating a convenient village location, building an enclosure with signage and deferring some cost for use of the service. This program is at no cost to the Village.

The Communal Composting Program would allow any residents who cannot afford or do not have the composting byproduct to support the door-to-door service to still access composting at a lower cost. The \$8,000 requested would be for setup of a space and coordination with Urban Canopy to approve the location.

15. Solar Installation at Village Facilities \$100,000

These funds will be used to research the feasibility of solar panels on Village Hall, the Fire Station, and the Police Department. Additionally, since these are critical facilities which require 24/7 power, the funds will be used to potentially match grant funds for emergency response centers.

Address	PIN	Condition	Future Use	Funding Source	Acquisition Method	Residential Type
3200 Lincoln Highway	31234120570000	Vacant Land	211th St TOD	2012 County NSP1 demolition	2008 Lien foreclosure	Non-Single Family Residential
3250 Lincoln Highway	31234120560000	Commercial Building	211th St TOD	None	2022 Judicial Deed (abandonment)	Non-Single Family Residential
2330 Western Ave	31252090220000	Vacant Land	Commercial		2007 Tax Deed	Non-Single Family Residential
Norwood Square - 1	31252020150000	Vacant Land	Commercial/Industrial	2012 County NSP1		Non-Single Family Residential
Norwood Square - 2	31252020160000	Vacant Land	Commercial/Industrial	2012 County NSP1		Non-Single Family Residential
Norwood Square - 3	31252020280000	Vacant Land	Commercial/Industrial	2012 County NSP1		Non-Single Family Residential
Norwood Square - 4	31252020290000	Vacant Land	Commercial/Industrial	2012 County NSP1		Non-Single Family Residential
Norwood Square - 5	31252020300000	Vacant Land	Commercial/Industrial	2012 County NSP1		Non-Single Family Residential
Norwood Square - 6	31252020330000	Vacant Land	Commercial/Industrial	2012 County NSP1		Non-Single Family Residential
Norwood Square - 7	31252020340000	Vacant Land	Commercial/Industrial	2012 County NSP1		Non-Single Family Residential
Norwood Square - 8	31252020350000	Vacant Land	Commercial/Industrial	2012 County NSP1		Non-Single Family Residential
Norwood Square - 9	31252020370000	Vacant Land	Commercial/Industrial	2012 County NSP1		Non-Single Family Residential
Norwood Square -10	31252020390000	Vacant Land	Commercial/Industrial	2012 County NSP1		Non-Single Family Residential
350 Main Street	31362030010000	Vacant Land	Commercial/Mixed Use	2012 County NSP1 demolition	2010 Lien foreclosure	Non-Single Family Residential
Blackhawk Shopping Center	31363130190000	Shopping Center	Commercial/Mixed Use	Building on property	2015 Judicial Deed	Non-Single Family Residential
South of CVS Drug Store	31262000330000	Vacant Land	DownTown Sign (future)	Never developed	2007 Tax Deed	Non-Single Family Residential
Lot 28, North Street	31252080110000	Vacant Land	Industrial	Never developed	No Cash Bid	Non-Single Family Residential
Lot 29, North Street	31252080120000	Vacant Land	Industrial	Never developed	No Cash Bid	Non-Single Family Residential
Lot 57, Holly Street	31252090040000	Vacant Land	Industrial	Never developed	2005 No Cash Bid and Land Swap	Non-Single Family Residential
Lot 58, Holly Street	31252090030000	Vacant Land	Industrial	Never developed	2005 No Cash Bid and Land Swap	Non-Single Family Residential
Lot 59, Holly Street	31252090020000	Vacant Land	Industrial	Never developed	2005 No Cash Bid and Land Swap	Non-Single Family Residential
Lot 60, Holly Street	31252090010000	Vacant Land	Industrial	Never developed	2005 No Cash Bid and Land Swap	Non-Single Family Residential
320 Neola St	31363020200000	Community Garden	Open Space/Community Garden	Never developed	2017 Tax Deed	Single Family Residential
322 Neola St	31363020210000	Community Garden	Open Space/Community Garden	Never developed	2017 Tax Deed	Single Family Residential
324 Neola St	31363020220000	Community Garden	Open Space/Community Garden	Never developed	2017 Tax Deed	Single Family Residential
326 Neola St	31363020230000	Community Garden	Open Space/Community Garden	Never developed	2017 Tax Deed	Single Family Residential
328 Neola St	31363020240000	Community Garden	Open Space/Community Garden	Never developed	2017 Tax Deed	Single Family Residential
320 Wildwood St (former school)	31251030650000	Vacant Land	Residential	2012 County NSP1 demolition	2009 Tax Deed	Non-Single Family Residential
127 Peach St	31361040070000	Vacant Land	Residential	2012 CDBG-IKE	2018 Tax Deed	Single Family Residential
13 Oak Lane	31364030210000	Vacant Land	Residential		2015 Tax Deed	Single Family Residential
201 Miami St	31363130160000	Vacant Land	Residential	2010 by Village	2011 Lien foreclosure	Single Family Residential
209 Washington St	31264090150000	Vacant Land	Residential	2012 by Village	2018 Tax Deed	Single Family Residential
211 Mantua St	31363120080000	Vacant Land	Residential	2010 by Village	2015 Tax Deed	Single Family Residential
23 Sauk Tr	31364090310000	Vacant Land	Residential	2018 IHDA-APP#2	2017 Judicial Deed (abandonment)	Single Family Residential
25 Sauk Tr	31364090150000	Vacant Land	Residential	2018 IHDA-APP#2	2017 Judicial Deed (abandonment)	Single Family Residential
259 Lester St	31364030290000	Community Garden	Residential	2007 by Village	2010 Lien foreclosure	Single Family Residential

Address	PIN	Condition	Future Use	Funding Source	Acquisition Method	Residential Type
261 Rich Road	31361140150000	Vacant Land	Residential	Never Developed	2015 Tax Deed	Single Family Residential
263 Rich Road	31361140140000	Vacant Land	Residential	Never Developed	2007 Tax Deed	Single Family Residential
303 Oswego St	31364090130000	Vacant Land	Residential	2012 County NSP1	2018 Tax Deed	Single Family Residential
305 Seneca St	31354080140000	Vacant Land	Residential	2012 CDBG-IKE	2018 Tax Deed	Single Family Residential
309 Minoqua St	31352100400000	Vacant Land	Residential	2009 by Village	2010 Lien foreclosure	Single Family Residential
314 Wildwood St	31251030580000	Vacant Land	Residential	Never Developed	2015 Tax Deed	Single Family Residential
33 E. Rocket Circle	31361140340000	Vacant Land	Residential	2015 Bank demolition	2015 bank donation	Single Family Residential
346 Oakwood St	31364130400000	Vacant Land	Residential	IHDA-APP demo 2015	2021 Tax Deed	Single Family Residential
350 S. Orchard Dr	31363060280000	Vacant Land	Residential	2011 by Village	2012 Lien foreclosure	Single Family Residential
368 Oswego St	31363040210000	Vacant Land	Residential	Never Developed	2007 Tax Deed	Single Family Residential
443 Springfield St	31243020250000	Vacant Land	Residential	2012 by Village	2018 Tax Deed	Single Family Residential
74 Marquette St	31364060250000	2021-2022 SSTI	Residential	Will sell after rehab	2020 Judicial Deed (abandonment)	Single Family Residential
76 Winslow St	31252060100000	2022-2023 SSTI	Residential	Will sell after rehab	2021 Judicial Deed (abandonment)	Single Family Residential
117 Algonquin St	32301060100000	Vacant Land	Residential	2009 County Deconstruction	2015 Tax Deed	Single Family Residential
238 Allegheny	32302040110000	Single Family Home	Residential	Village Funds	2022 Judicial Deed (abandonment)	Single Family Residential
202 Algonquin (Allegheny)	32301060480000	Single Family Home	Residential	Village Funds - Will Sell After Rehab	2021 Judicial Deed (abandonment)	Single Family Residential
146 Algonquin St	32301050510000	Vacant Land	Residential	Never Developed	2015 Tax Deed	Single Family Residential
15 Apache St	32302090070000	Vacant Land	Residential	2018 IHDA-BRP#2	2022 transfer from SSLBDA	Single Family Residential
17 Apache St	32302090080000	Vacant Land	Residential	1995 by Village	2015 Tax Deed	Single Family Residential
18 Apache St	32302100070000	Vacant Land	Residential	2012 CDBG-IKE	2019 Tax Deed	Single Family Residential
181 Algonquin St	32302080050000	Community Garden	Residential	2005 demolition	Lien foreclosure	Single Family Residential
2 Apache St	32302040350000	Vacant Land	Residential	2012 County NSP1	2018 Tax Deed	Single Family Residential
200 Allegheny St	32301060490000	Single Family Home	Residential	Village Funds	2022 Judicial Deed (abandonment)	Single Family Residential
208 Allegheny St	32301060450000	Vacant Land	Residential	2021 IHDA APP4 demolition	2018 Judicial Deed (abandonment)	Single Family Residential
219 Arrowhead St	32302070010000	Vacant Land	Residential	2012 County NSP1	2012 Bank Donation	Single Family Residential
222 Arrowhead St	32302050160000	Vacant Land	Residential	2018 IHDA-BRP#2	2022 transfer from SSLBDA	Single Family Residential
223 Arcadia St	32302080050000	Vacant Land	Residential	2018 IHDA-BRP#2	2022 transfer from SSLBDA	Single Family Residential
225 Allegheny St	32302050010000	Vacant Land	Residential	2013 CDBG-IKE	2014 SSLBDA transfer	Single Family Residential
226 Allegheny St	32302040050000	Vacant Land	Residential	2011 County NSP1	2017 Tax Deed	Single Family Residential
228 Allegheny St	32302040060000	Vacant Land	Residential	2011 County NSP1	2012 Bank donation	Single Family Residential
230 Allegheny St	32302040070000	Vacant Land	Residential	2011 Bank demolition	2017 Tax Deed	Single Family Residential
231 Allegheny St	32302050040000	Vacant Land	Residential	2012 CDBG-IKE	2018 Tax Deed	Single Family Residential
231 Arcadia St	32302080090000	Vacant Land	Residential	2009 County Deconstruction	2017 Tax Deed	Single Family Residential
232 Allegheny St	32302040080000	Vacant Land	Residential	2016 IHDA-BRP#1	2022 transfer from SSLBDA	Single Family Residential
232 Arrowhead St	32302050210000	Vacant Land	Residential	1994 demolition	2012 Lien foreclosure	Single Family Residential
233 Allegheny St	32302050050000	Vacant Land	Residential	2017 IHDA-BRP#1	2022 transfer from SSLBDA	Single Family Residential

Address	PIN	Condition	Future Use	Funding Source	Acquisition Method	Residential Type
233 Arrowhead St	32302070080000	Vacant Land	Residential	2013 CDBG-IKE	2013 Fannie Mae Donation	Single Family Residential
234 Arcadia St	32302070410000	Vacant Land	Residential	2017 IHDA-BRP#1	2022 transfer from SSLBDA	Single Family Residential
235 Allegheny St	32302050060000	Vacant Land	Residential	2011 County NSP1	2012 HUD donation	Single Family Residential
236 Arcadia	32302070420000	Single Family Home	Residential	Village Funds	2021 Judicial Deed (abandonment)	Single Family Residential
238 Arrowhead St	32302050240000	Vacant Land	Residential	2017 IHDA-BRP#1	2022 transfer from SSLBDA	Single Family Residential
239 Arcadia St	32302080130000	Vacant Land	Residential	2012 CDBG-IKE	2017 Tax Deed	Single Family Residential
240 Allegheny St	32302040120000	Vacant Land	Residential	2018 IHDA-BRP#2	2022 transfer from SSLBDA	Single Family Residential
240 Arrowhead St	32302050250000	Vacant Land	Residential	2012 County NSP1	2018 Tax Deed	Single Family Residential
241 Arcadia St	32302080140000	Vacant Land	Residential	2013 CDBG-IKE	2013 Fannie Mae donation	Single Family Residential
241 Arrowhead St	32302070120000	Vacant Land	Residential	2012 CDBG-IKE	2015 Tax Deed	Single Family Residential
242 Allegheny St	32302040130000	Vacant Land	Residential	2012 CDBG-IKE	2015 Tax Deed	Single Family Residential
242 Arrowhead St	32302050260000	Vacant Land	Residential	2012 County NSP1	2017 Tax Deed	Single Family Residential
243 Allegheny St	32302050100000	Vacant Land	Residential	2017 IHDA-BRP#1	2022 transfer from SSLBDA	Single Family Residential
243 Arrowhead St	32302070130000	Vacant Land	Residential	2012 CDBG-IKE	2015 Tax Deed	Single Family Residential
244 Arcadia St	32302070460000	Vacant Land	Residential	2012 CDBG-IKE	2018 Tax Deed	Single Family Residential
245 Arrowhead St	32302070140000	Vacant Land	Residential	2003 by Village	2012 Lien foreclosure	Single Family Residential
246 Allegheny St	32302040150000	Vacant Land	Residential	2012 County NSP1	2015 Lien Foreclosure	Single Family Residential
248 Arrowhead St	32302050290000	Vacant Land	Residential	2016 IHDA-BRP#1	2022 transfer from SSLBDA	Single Family Residential
249 Arcadia St	32302080180000	Vacant Land	Residential	2007 by property owner	2012 Lien foreclosure	Single Family Residential
25 Apache St	32302090120000	Vacant Land	Residential	1991 demolition	2012 Lien foreclosure	Single Family Residential
250 Allegheny St	32302040170000	Vacant Land	Residential	2017 IHDA-BRP#1	2022 transfer from SSLBDA	Single Family Residential
250 Arrowhead St	32302050330000	Vacant Land	Residential	2021 IHDA APP4 demolition anticipated	2018 Judicial Deed (abandonment)	Single Family Residential
251 Allegheny St	32302050330000	Vacant Land	Residential	2021 IHDA APP4 demolition anticipated	2018 Judicial Deed (abandonment)	Single Family Residential
255 Allegheny St	32302050300000	Vacant Land	Residential	2018 IHDA-BRP#2	2022 transfer from SSLBDA	Single Family Residential
256 Allegheny St	32302040200000	Vacant Land	Residential	1995 demolition	2012 Lien foreclosure	Single Family Residential
256 Arcadia St	32302070520000	Vacant Land	Residential	1994 demolition	2012 Lien foreclosure	Single Family Residential
257 Arrowhead St	32302070200000	Eastgate Tot Lot	Residential	2016 IHDA-BRP#1	2022 transfer from SSLBDA	Single Family Residential
258 Arcadia St	32302070530000	Vacant Land	Residential	1994 demolition	2015 Tax Deed	Single Family Residential
259 Arrowhead St	32302070210000	Eastgate Tot Lot	Residential	2012 County NSP1	2012 Habitat Donation	Single Family Residential
262 Allegheny St	32302040230000	Vacant Land	Residential	2011 County NSP1	transfer from SSLBDA	Single Family Residential
264 Arrowhead St	32302060240000	Vacant Land	Residential	2018 IHDA-BRP#2	2022 transfer from SSLBDA	Single Family Residential
265 Arcadia St	32302080260000	Vacant Land	Residential	2018 IHDA-BRP#2	2022 transfer from SSLBDA	Single Family Residential
265 Arrowhead St	32302070240000	Vacant Land	Residential	2012 Bank demolition	2012 Bank Donation	Single Family Residential
266 Allegheny St	32302040250000	Vacant Land	Residential	2016 IHDA-BRP#1	2022 transfer from SSLBDA	Single Family Residential
268 Allegheny St	32302040260000	Vacant Land	Residential	2018 IHDA-BRP#2	2022 transfer from SSLBDA	Single Family Residential
269 Allegheny St	32302060050000	Single Family Home	Residential	Village Funds	2021 Judicial Deed (abandonment)	Single Family Residential
270 Allegheny St	32302040270000	Vacant Land	Residential	2018 IHDA-BRP#2	2022 transfer from SSLBDA	Single Family Residential
271 Allegheny St	32302060060000	Vacant Land	Residential	2017 IHDA-BRP#2	2022 transfer from SSLBDA	Single Family Residential

Address	PIN	Condition	Future Use	Funding Source	Acquisition Method	Residential Type
274 Allegheny St	32302040290000	Vacant Land	Residential	2011 County NSP1	2018 Tax Deed	Single Family Residential
278 Allegheny St	32302040310000	Vacant Land	Residential	2011 County NSP1	2013 Bank Donation	Single Family Residential
279 Arcadia St	32302080330000	Vacant Land	Residential	pre 2004 demolition	2015 Tax Deed	Single Family Residential
28 Apache St	32302100120000	Vacant Land	Residential	2010 by Village	2019 Tax Deed	Single Family Residential
281 Allegheny St	32302060110000	Vacant Land	Residential	2008 by Village	2017 Tax Deed	Single Family Residential
293 Allegheny St	32302060170000	Vacant Land	Residential	2018 IHDA-BRP#2	2022 transfer from SSLBDA	Single Family Residential
299 Allegheny St	32302060370000	Vacant Land	Residential	2012 CDBG-IKE	2017 Tax Deed	Single Family Residential
3 Apache St	32302090010000	Single Family Home	Residential	Village Funds	2022 Judicial Deed (abandonment)	Single Family Residential
304 Allegheny St	32302090290000	Vacant Land	Residential	Never developed	Lien foreclosure	Single Family Residential
32 Apache St	32302100140000	Vacant Land	Residential	2018 IHDA-BRP#2	2022 transfer from SSLBDA	Single Family Residential
36 Apache St	32302100160000	Vacant Land	Residential	Never developed	2015 Tax Deed	Single Family Residential
4 Apache St	32302040360000	Vacant Land	Residential	2018 IHDA-BRP#2	2022 transfer from SSLBDA	Single Family Residential
44 Apache St	32302100200000	Vacant Land	Residential	2017 IHDA-BRP#1	2022 transfer from SSLBDA	Single Family Residential
5 Antioch Place	32302060200000	Vacant Land	Residential	2013 CDBG-IKE	2016 Warranty Deed by property owner	Single Family Residential
6 Apache St	32302100430000	Vacant Land	Residential	2006 by Village	2013 Lien foreclosure	Single Family Residential
6 Arrowhead Ct	32302100310000	Vacant Land	Residential	2019 IHDA APP4 demolition	2019 Judicial Deed (Abandonment)	Single Family Residential
7 Apache St	32302090030000	Vacant Land	Residential	2012 CDBG-IKE	2018 Tax Deed	Single Family Residential
210 Indianwood Blvd	31361020150000	Community Garden	Residential/Commercial/ Open Space	Never developed	2015 Tax Deed	Single Family Residential
212 Indianwood Blvd	31361020140000	Community Garden	Residential/Commercial/ Open Space	Never developed	2015 Tax Deed	Single Family Residential
214 Indianwood Blvd	31361020130000	Community Garden	Residential/Commercial/ Open Space	Never developed	2015 Tax Deed	Single Family Residential
216 Indianwood Blvd	31361020120000	Community Garden	Residential/Commercial/ Open Space	Never developed	2015 Tax Deed	Single Family Residential
218 Indianwood Blvd	31361020110000	Community Garden	Residential/Commercial/ Open Space	Never developed	2015 Tax Deed	Single Family Residential
220 Indianwood Blvd	31361020100000	Community Garden	Residential/Commercial/ Open Space	Never developed	2011 Tax Deed	Single Family Residential
408 Miami St	31352020020000	Vacant Land	Stormwater mgmt	Never Developed	2015 Tax Deed	Non-Single Family Residential
410 Miami St	31352020030000	Vacant Land	Stormwater mgmt	Never Developed	2015 Tax Deed	Non-Single Family Residential
99 Orchard Dr	31252030220000	Vacant Land	Water Plant expansion	Never developed	2007 Tax Deed	Non-Single Family Residential